CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN2M18 New/Existing Customers Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	143,900	156,888	12,988
2	Indirect Costs	125,300	96,670	(28,630)
3	Total Project Costs	$ 269,200	$ 253,558	$ (15,642)

funding project	DN2M18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201804	2M621868		0	$53.22
		2M621868 Total		0	$53.22
	201804 Total			0	$53.22
	201803	2M621868		0	-$991.00
		2M621868 Total		0	-$991.00
	201803 Total			0	-$991.00
	202511	80409550	Meals	[redacted]	$40.00
		80409550 Total		[redacted]	$40.00
	202511 Total			[redacted]	$40.00
	202510	80409550		0	-$4,942.21
		80409550 Total		0	-$4,942.21
	202510 Total			0	-$4,942.21
Other Total				[redacted]	-$5,839.99
Labor	202511	80409550	Internal Labor	[redacted]	$3,578.25
		80409550 Total		[redacted]	$3,578.25
	202511 Total			[redacted]	$3,578.25
Labor Total				[redacted]	$3,578.25
Material	201802	2M621868	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$600.01
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$362.86
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$214.38
		2M621868 Total		[redacted]	$1,177.25
	201802 Total			[redacted]	$1,177.25
	201804	2M621868		0	-$312.90
		2M621868 Total		0	-$312.90
	201804 Total			0	-$312.90
	201708	2M621868	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	$1,501.41
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000	[redacted]	$3,148.12
		2M621868 Total		[redacted]	$4,649.53
	201708 Total			[redacted]	$4,649.53
Material Total				[redacted]	$5,513.88
Indirect/Overheads	201802	2M621868		0	$408.16
			AFUDC	0	$591.46
		2M621868 Total		0	$999.62
	201802 Total			0	$999.62
	201712	2M621868	AFUDC	0	$575.27
		2M621868 Total		0	$575.27
	201712 Total			0	$575.27
	201805	2M621868		0	$69,080.59
		2M621868 Total		0	$69,080.59
	201805 Total			0	$69,080.59
	201806	2M621868		0	$6.67
		2M621868 Total		0	$6.67
	201806 Total			0	$6.67
	201807	2M621868		0	-$0.01
		2M621868 Total		0	-$0.01
	201807 Total			0	-$0.01

funding project	DN2M18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201610	2M621868		0	$15.52
			AFUDC	0	$2.24
		2M621868 Total		0	$17.76
	201610 Total			0	$17.76
	201611	2M621868		0	$81.76
			AFUDC	0	$15.68
		2M621868 Total		0	$97.44
	201611 Total			0	$97.44
	201612	2M621868		0	$51.42
			AFUDC	0	$33.96
		2M621868 Total		0	$85.38
	201612 Total			0	$85.38
	201701	2M621868	AFUDC	0	$43.90
		2M621868 Total		0	$43.90
	201701 Total			0	$43.90
	201702	2M621868	AFUDC	0	$47.64
		2M621868 Total		0	$47.64
	201702 Total			0	$47.64
	201704	2M621868		0	$30.58
			AFUDC	0	$62.11
		2M621868 Total		0	$92.69
	201704 Total			0	$92.69
	201707	2M621868	AFUDC	0	$98.94
		2M621868 Total		0	$98.94
	201707 Total			0	$98.94
	201711	2M621868		0	$961.64
			AFUDC	0	$563.85
		2M621868 Total		0	$1,525.49
	201711 Total			0	$1,525.49
	201710	2M621868		0	$17.22
			AFUDC	0	$552.24
		2M621868 Total		0	$569.46
	201710 Total			0	$569.46
	201705	2M621868		0	$52.97
			AFUDC	0	$83.56
		2M621868 Total		0	$136.53
	201705 Total			0	$136.53
	201706	2M621868	AFUDC	0	$97.16
		2M621868 Total		0	$97.16
	201706 Total			0	$97.16
	201804	2M621868		0	-$7,988.00
		2M621868 Total		0	-$7,988.00
	201804 Total			0	-$7,988.00
	201801	2M621868	AFUDC	0	$587.24
		2M621868 Total		0	$587.24
	201801 Total			0	$587.24

funding project	DN2M18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201803	2M621868		0	$2,052.01
			AFUDC	0	$305.51
		2M621868 Total		0	$2,357.52
	201803 Total			0	$2,357.52
	201709	2M621868		0	$16,798.50
			AFUDC	0	$342.25
		2M621868 Total		0	$17,140.75
	201709 Total			0	$17,140.75
	201708	2M621868		0	$1,643.14
			AFUDC	0	$115.69
		2M621868 Total		0	$1,758.83
	201708 Total			0	$1,758.83
	202512	80409550	AFUDC	0	$1.21
		80409550 Total		0	$1.21
	202512 Total			0	$1.21
	202511	80409550		0	$9,320.61
			AFUDC	0	$17.47
		80409550 Total		0	$9,338.08
	202511 Total			0	$9,338.08
Indirect/Overheads Total				0	$96,670.16
Outside Services	201805	2M621868	M J ELECTRIC LLC	0	$71,977.68
		2M621868 Total		0	$71,977.68
	201805 Total			0	$71,977.68
	201806	2M621868	M J ELECTRIC LLC	0	$6.93
		2M621868 Total		0	$6.93
	201806 Total			0	$6.93
	201807	2M621868	M J ELECTRIC LLC	0	-$0.01
		2M621868 Total		0	-$0.01
	201807 Total			0	-$0.01
	201610	2M621868	ASPLUNDH TREE EXPERT CO	[redacted]	$1,093.49
		2M621868 Total		[redacted]	$1,093.49
	201610 Total			[redacted]	$1,093.49
	201611	2M621868		0	-$147.68
			ASPLUNDH TREE EXPERT CO	[redacted]	$5,905.49
		2M621868 Total		[redacted]	$5,757.81
	201611 Total			[redacted]	$5,757.81
	201612	2M621868	ASPLUNDH TREE EXPERT CO	0	$3,621.30
		2M621868 Total		0	$3,621.30
	201612 Total			0	$3,621.30
	201704	2M621868	ASPLUNDH TREE EXPERT CO	[redacted]	$3,058.91
		2M621868 Total		[redacted]	$3,058.91
	201704 Total			[redacted]	$3,058.91
	201711	2M621868	CERTIFIED UTILITY SERVICES INC	0	$3,527.71
			RECLASS FROM 15D;PO911111090220;WO2M621868	0	$0.00
		2M621868 Total		0	$3,527.71
	201711 Total			0	$3,527.71

funding project	DN2M18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201710**	2M621868	M J ELECTRIC LLC	0	$0.00
			CERTIFIED UTILITY SERVICES INC	0	$63.14
		2M621868 Total		0	$63.14
	201710 Total			**0**	**$63.14**
	201705	2M621868	ASPLUNDH TREE EXPERT CO	[redacted]	$5,297.76
		2M621868 Total		[redacted]	$5,297.76
	201705 Total			[redacted]	**$5,297.76**
	201804	2M621868		0	-$10,220.46
			M J ELECTRIC LLC	0	-$225.49
		2M621868 Total		0	-$10,445.95
	201804 Total			**0**	**-$10,445.95**
	201803	2M621868	M J ELECTRIC LLC	0	$3,976.22
		2M621868 Total		0	$3,976.22
	201803 Total			**0**	**$3,976.22**
	201709	2M621868	M J ELECTRIC LLC	0	$65,700.97
		2M621868 Total		0	$65,700.97
	201709 Total			**0**	**$65,700.97**
Outside Services Total				[redacted]	**$153,635.96**
Grand Total				[redacted]	**$253,558.26**