CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN2M19 New/Existing Customers Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	122,000	144,790	22,790
2	Indirect Costs	106,200	81,656	(24,544)
3	Total Project Costs	$ 228,200	$ 226,446	$ (1,754)

funding project	DN2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201810	2M722147		0	-$1,285.00
		2M722147 Total		0	-$1,285.00
	201810 Total			0	-$1,285.00
Other Total				0	-$1,285.00
Material	201807	2M722147	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$5,861.59
		2M722147 Total			$5,861.59
	201807 Total				$5,861.59
	201808	2M722147	CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$6,824.71
		2M722147 Total			$6,824.71
	201808 Total				$6,824.71
	201809	2M722147	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		-$798.65
		2M722147 Total			-$798.65
	201809 Total				-$798.65
	201707	2M722147	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$753.34
		2M722147 Total			$753.34
	201707 Total				$753.34
	201901	2M722147	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$867.86
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		-$1,944.61
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR, 12 KV, 10.2 MCOV, W/ 30 IN # 4 COVERE		$490.10
		2M722147 Total			-$586.65
	201901 Total				-$586.65
	201902	2M722147	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,371.78
		2M722147 Total			$2,371.78
	201902 Total				$2,371.78
Material Total					$14,426.12
Indirect/Overheads	201802	2M722147		0	$3,205.51
			AFUDC	0	$160.72
		2M722147 Total		0	$3,366.23
	201802 Total			0	$3,366.23
	201712	2M722147	AFUDC	0	$84.34
		2M722147 Total		0	$84.34
	201712 Total			0	$84.34
	201810	2M722147		0	$4,180.71
		2M722147 Total		0	$4,180.71
	201810 Total			0	$4,180.71
	201805	2M722147	AFUDC	0	$245.06
		2M722147 Total		0	$245.06
	201805 Total			0	$245.06
	201806	2M722147	AFUDC	0	$245.06
		2M722147 Total		0	$245.06
	201806 Total			0	$245.06
	201807	2M722147		0	$2,091.12
			AFUDC	0	$272.70
		2M722147 Total		0	$2,363.82
	201807 Total			0	$2,363.82
	201808	2M722147		0	$45,568.56

funding project	DN2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201808	2M722147	AFUDC	0	$555.83
		2M722147 Total		0	$46,124.39
	201808 Total			0	$46,124.39
	201809	2M722147		0	$21,115.78
			AFUDC	0	$484.35
		2M722147 Total		0	$21,600.13
	201809 Total			0	$21,600.13
	201707	2M722147		0	$266.22
			AFUDC	0	$2.71
		2M722147 Total		0	$268.93
	201707 Total			0	$268.93
	201711	2M722147	AFUDC	0	$84.34
		2M722147 Total		0	$84.34
	201711 Total			0	$84.34
	201710	2M722147		0	$1,590.99
			AFUDC	0	$64.93
		2M722147 Total		0	$1,655.92
	201710 Total			0	$1,655.92
	201804	2M722147		0	$6.81
			AFUDC	0	$241.48
		2M722147 Total		0	$248.29
	201804 Total			0	$248.29
	201901	2M722147		0	$377.01
		2M722147 Total		0	$377.01
	201901 Total			0	$377.01
	201902	2M722147		0	-$81.11
		2M722147 Total		0	-$81.11
	201902 Total			0	-$81.11
	201903	2M722147		0	$238.01
		2M722147 Total		0	$238.01
	201903 Total			0	$238.01
	201801	2M722147		0	$6.12
			AFUDC	0	$89.06
		2M722147 Total		0	$95.18
	201801 Total			0	$95.18
	201803	2M722147		0	$8.31
			AFUDC	0	$233.54
		2M722147 Total		0	$241.85
	201803 Total			0	$241.85
	201709	2M722147		0	$238.76
			AFUDC	0	$33.76
		2M722147 Total		0	$272.52
	201709 Total			0	$272.52
	201708	2M722147		0	$31.41
			AFUDC	0	$13.72
		2M722147 Total		0	$45.13

funding project	DN2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**201708 Total**			**0**	**$45.13**
Indirect/Overheads Total				**0**	**$81,655.81**
Outside Services	**201802**	2M722147	ASPLUNDH TREE EXPERT CO		$4,817.10
			ASPLUNDH T		$18,173.04
		2M722147 Total			$22,990.14
	201802 Total				**$22,990.14**
	201810	2M722147	ASPLUNDH CONSTRUCTION CORP	0	$7,495.62
		2M722147 Total		0	$7,495.62
	201810 Total			**0**	**$7,495.62**
	201808	2M722147	ASPLUNDH CONSTRUCTION CORP	0	$44,928.44
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,753.99
		2M722147 Total			$47,682.43
	201808 Total				**$47,682.43**
	201809	2M722147	ASPLUNDH CONSTRUCTION CORP	0	$37,446.43
		2M722147 Total		0	$37,446.43
	201809 Total			**0**	**$37,446.43**
	201710	2M722147	ASPLUNDH TREE EXPERT CO	0	$5,836.38
		2M722147 Total		0	$5,836.38
	201710 Total			**0**	**$5,836.38**
	201804	2M722147	ASPLUNDH TREE EXPERT CO	0	$1,362.28
		2M722147 Total		0	$1,362.28
	201804 Total			**0**	**$1,362.28**
	201902	2M722147		0	-$1,449.34
		2M722147 Total		0	-$1,449.34
	201902 Total			**0**	**-$1,449.34**
	201801	2M722147	ASPLUNDH T		$1,224.36
		2M722147 Total			$1,224.36
	201801 Total				**$1,224.36**
	201803	2M722147	ASPLUNDH TREE EXPERT CO		$1,663.08
		2M722147 Total			$1,663.08
	201803 Total				**$1,663.08**
	201709	2M722147	ASPLUNDH TREE EXPERT CO	0	$4,256.25
		2M722147 Total		0	$4,256.25
	201709 Total			**0**	**$4,256.25**
	201708	2M722147	ASPLUNDH TREE EXPERT CO	0	$3,140.95
		2M722147 Total		0	$3,140.95
	201708 Total			**0**	**$3,140.95**
Outside Services Total					**$131,648.58**
Grand Total					**$226,445.51**