CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN2M20 New/Existing Customers Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	307,800	334,273	26,473
2	Indirect Costs	267,900	240,710	(27,190)
3	Total Project Costs	$ 575,700	$ 574,983	$ (717)

funding project	DN2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201809	2M821876		0	-$7,128.57
		2M821876 Total		0	-$7,128.57
	201809 Total			0	-$7,128.57
	201811	2M821876	Meals		$10.00
		2M821876 Total			$10.00
	201811 Total				$10.00
	201812	2M821876	Meals		$679.81
		2M821876 Total			$679.81
	201812 Total				$679.81
	202005	2M621403	KELLY FUSCO	0	$1,474.65
		2M621403 Total		0	$1,474.65
	202005 Total			0	$1,474.65
	202101	2M621403		0	-$2,461.00
		2M621403 Total		0	-$2,461.00
	202101 Total			0	-$2,461.00
Other Total					-$7,425.11
Labor	201810	2M821876	Internal Labor		$481.02
		2M821876 Total			$481.02
	201810 Total				$481.02
	201806	2M821876	Internal Labor		$184.16
		2M821876 Total			$184.16
	201806 Total				$184.16
	201809	2M821876	Internal Labor		$573.03
		2M821876 Total			$573.03
	201809 Total				$573.03
	201811	2M821876	Internal Labor		$3,583.96
		2M821876 Total			$3,583.96
	201811 Total				$3,583.96
	201609	2M621403	Internal Labor		$324.48
		2M621403 Total			$324.48
	201609 Total				$324.48
	201610	2M621403	Internal Labor		$194.68
		2M621403 Total			$194.68
	201610 Total				$194.68
	201812	2M821876	Internal Labor		$31,922.81
		2M821876 Total			$31,922.81
	201812 Total				$31,922.81
	202001	2M621403	Internal Labor		$530.06
		2M621403 Total			$530.06
	202001 Total				$530.06
	202002	2M621403	Internal Labor		$276.02
		2M621403 Total			$276.02
	202002 Total				$276.02
	202012	2M621403	Internal Labor	0	-$0.02
		2M621403 Total		0	-$0.02
	202012 Total			0	-$0.02
	202009	2M821876	Internal Labor	0	-$0.10
		2M821876 Total		0	-$0.10
	202009 Total			0	-$0.10
Labor Total					$38,070.10
Material	201811	2M821876	CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #4/0 AWG STRANDED, 175 KCMIL, 0.9-0.96 IN CABLE DIA, AL		$142.76
			TERMINAL, 2 HOLE NEMA PAD, 2 TO 750 KCMIL, 1 CABLE, AL, 1-POSITION, CONNECTOR		$20.75
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$478.69
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200 A		$127.09
			CABLE, BARE, ANNEALED, #2 AWG, 7 STR, SOFT DRAWN CU		$16.86

funding project	DN2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201811	2M821876	TERMINAL, 4 HOLE NEMA PAD, 1/0 TO 750 KCMIL, PAD TO MULTIPLE CABLES, AL OR CU, FOR 8 CABLES FOR 3 PH	[redacted]	$126.62
			CABLE, INSULATED, UG, 3-1/C, 250 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU		$11,878.19
		2M821876 Total			$12,790.96
	201811 Total				$12,790.96
	201704	2M621403	SPLICE, INSULATED, STRAIGHT, COLD SHRINK, MAX JACKET D OF 1.81 IN, MIN INSULATION D OF 0.96 IN, 15/25/35 KV, SEE D202 (D PANEL) FOR DESCRIP		$679.78
		2M621403 Total			$679.78
	201704 Total				$679.78
	201812	2M821876	CABLE, INSULATED, UG, 3-1/C, 250 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU		$10,896.95
			SPLICE,ELECTRICAL, HIGH VOLTAGE/TAPERED SLEEVE, 250 TO 250 KR, KS OR STR, 3-1/2 IN LG, COMPRESSION,		$99.81
		2M821876 Total			$10,996.76
	201812 Total				$10,996.76
	202003	2M621403	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$9,593.36
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$897.97
		2M621403 Total			$10,491.33
	202003 Total				$10,491.33
	202004	2M621403	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$555.01
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$474.72
		2M621403 Total			$1,029.73
	202004 Total				$1,029.73
	202005	2M621403	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$2,087.79
			ANCHOR,ROCK, 1 IN X 53 IN , LEDGE PIN		$26.11
		2M621403 Total			$2,113.90
	202005 Total				$2,113.90
	202006	2M621403	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$929.27
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$1,055.66
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$403.60
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$4,901.89
		2M621403 Total			$7,290.42
	202006 Total				$7,290.42
	202012	2M621403			$76.00
		2M621403 Total			$76.00
	202012 Total				$76.00
	202009	2M621403	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$469.50
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		-$1,011.66
			CABLE, COVERED, ACSR/AW, 1/0 AWG, 75 DEG C, 175 MILS POLY, USE 587570		-$1,054.37
			CABLE, SERVICE TRIPLEX, #2 AWG, 600 V, XLPE INSULATED, AL ALLOY, 300 FT COIL, SHRIMP		$628.07
		2M621403 Total			-$1,907.46
		2M821876		0	-$4.06
		2M821876 Total		0	-$4.06
	202009 Total			[redacted]	-$1,911.52
Material Total					$43,557.36
Indirect/Overheads	201810	2M821876		0	$806.84
		2M821876 Total		0	$806.84
	201810 Total			0	$806.84
	201806	2M821876		0	$411.76
			AFUDC	0	$1.58
		2M821876 Total		0	$413.34
	201806 Total			0	$413.34
	201807	2M821876	AFUDC	0	$3.18
		2M821876 Total		0	$3.18
	201807 Total			0	$3.18
	201808	2M821876	AFUDC	0	$3.18
		2M821876 Total		0	$3.18
	201808 Total			0	$3.18
	201809	2M821876		0	$942.83

funding project	DN2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201809	2M821876 Total		0	$942.83
	201809 Total			0	$942.83
	201811	2M821876		0	$12,224.99
			AFUDC	0	$61.05
		2M821876 Total		0	$12,286.04
	201811 Total			0	$12,286.04
	201609	2M621403		0	$571.32
			AFUDC	0	$1.32
		2M621403 Total		0	$572.64
	201609 Total			0	$572.64
	201610	2M621403		0	$280.56
			AFUDC	0	$3.34
		2M621403 Total		0	$283.90
	201610 Total			0	$283.90
	201611	2M621403	AFUDC	0	$4.03
		2M621403 Total		0	$4.03
	201611 Total			0	$4.03
	201612	2M621403	AFUDC	0	$4.03
		2M621403 Total		0	$4.03
	201612 Total			0	$4.03
	201704	2M621403		0	$240.24
			AFUDC	0	$7.83
		2M621403 Total		0	$248.07
	201704 Total			0	$248.07
	201707	2M621403	AFUDC	0	$10.86
		2M621403 Total		0	$10.86
	201707 Total			0	$10.86
	201705	2M621403	AFUDC	0	$10.27
		2M621403 Total		0	$10.27
	201705 Total			0	$10.27
	201706	2M621403		0	$82.47
			AFUDC	0	$10.49
		2M621403 Total		0	$92.96
	201706 Total			0	$92.96
	201812	2M821876		0	$62,451.87
			AFUDC	0	$213.00
		2M821876 Total		0	$62,664.87
	201812 Total			0	$62,664.87
	201901	2M821876		0	$2,327.73
		2M821876 Total		0	$2,327.73
	201901 Total			0	$2,327.73
	201902	2M821876		0	$29,822.06
		2M821876 Total		0	$29,822.06
	201902 Total			0	$29,822.06
	201903	2M821876		0	$20,124.88
		2M821876 Total		0	$20,124.88
	201903 Total			0	$20,124.88
	202001	2M621403		0	$744.91
			AFUDC	0	$13.44
		2M621403 Total		0	$758.35
	202001 Total			0	$758.35
	202002	2M621403		0	$285.88
			AFUDC	0	$17.41
		2M621403 Total		0	$303.29
	202002 Total			0	$303.29

funding project	DN2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202003	2M621403		0	$4,479.17
			AFUDC	0	$59.92
		2M621403 Total		0	$4,539.09
	202003 Total			0	$4,539.09
	202004	2M621403		0	$21,693.56
			AFUDC	0	$253.13
		2M621403 Total		0	$21,946.69
	202004 Total			0	$21,946.69
	202005	2M621403		0	$11,865.90
			AFUDC	0	$531.45
		2M621403 Total		0	$12,397.35
	202005 Total			0	$12,397.35
	202006	2M621403		0	$42,556.11
			AFUDC	0	$850.08
		2M621403 Total		0	$43,406.19
	202006 Total			0	$43,406.19
	202010	2M621403		0	$327.73
		2M621403 Total		0	$327.73
	202010 Total			0	$327.73
	202012	2M621403		0	-$12,755.53
		2M621403 Total		0	-$12,755.53
		2M821876		0	$5,669.67
		2M821876 Total		0	$5,669.67
	202012 Total			0	-$7,085.86
	201708	2M621403	AFUDC	0	$10.86
		2M621403 Total		0	$10.86
	201708 Total			0	$10.86
	202007	2M621403		0	$33,332.23
			AFUDC	0	$652.23
		2M621403 Total		0	$33,984.46
	202007 Total			0	$33,984.46
	202008	2M621403		0	$3.20
		2M621403 Total		0	$3.20
	202008 Total			0	$3.20
	202009	2M621403		0	-$475.25
		2M621403 Total		0	-$475.25
		2M821876		0	-$27.45
		2M821876 Total		0	-$27.45
	202009 Total			0	-$502.70
Indirect/Overheads Total				0	$240,710.36
Outside Services	201811	2M821876	CLEAN HARBORS ENV SERVICES INC	0	$1,770.80
		2M821876 Total		0	$1,770.80
	201811 Total			0	$1,770.80
	201812	2M821876	CLEAN HARBORS ENV SERVICES INC	0	$641.44
		2M821876 Total		0	$641.44
	201812 Total			0	$641.44
	201901	2M821876	CLEAN HARBORS ENV SERVICES INC	0	$3,536.25
		2M821876 Total		0	$3,536.25
	201901 Total			0	$3,536.25
	201902	2M821876	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$45,305.06
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		2M821876 Total		0	$45,305.06
	201902 Total			0	$45,305.06
	201903	2M821876	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$30,573.30
		2M821876 Total		0	$30,573.30

funding project	DN2M20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201903 Total**			**0**	**$30,573.30**
	202003	2M621403	M J ELECTRIC LLC	0	$427.85
		2M621403 Total		0	$427.85
	202003 Total			**0**	**$427.85**
	202004	2M621403	M J ELECTRIC LLC	0	$31,810.54
			AWP INC	0	$4,229.69
			CLEAN HARBORS ENV SERVICES INC	0	$1,890.91
			ASPLUNDH TREE EXPERT CO	0	$590.94
			AWPINC-001\10983386\911112514307	0	-$604.24
			AWPINC-001\10983386\911112519410	0	-$3,021.21
		2M621403 Total		0	$34,896.63
	202004 Total			**0**	**$34,896.63**
	202005	2M621403	M J ELECTRIC LLC	0	$15,506.81
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,573.19
			AWP INC	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	[redacted]	$14,826.11
		2M621403 Total		[redacted]	$31,906.11
	202005 Total			[redacted]	**$31,906.11**
	202006	2M621403	M J ELECTRIC LLC	0	$47,134.09
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,506.35
			ASPLUNDH TREE EXPERT CO	[redacted]	$5,412.12
		2M621403 Total		[redacted]	$58,052.56
	202006 Total			[redacted]	**$58,052.56**
	202012	2M621403		0	-$0.78
		2M621403 Total		0	-$0.78
		2M821876		0	$7,690.81
		2M821876 Total		0	$7,690.81
	202012 Total			**0**	**$7,690.03**
	202007	2M621403	M J ELECTRIC LLC	0	$41,852.52
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,664.70
			ASPLUNDH TREE EXPERT CO	[redacted]	$1,487.41
		2M621403 Total		[redacted]	$45,004.63
	202007 Total			[redacted]	**$45,004.63**
	202008	2M621403	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$266.44
		2M621403 Total		0	$266.44
	202008 Total			**0**	**$266.44**
	202009	2M821876		0	-$0.35
		2M821876 Total		0	-$0.35
	202009 Total			**0**	**-$0.35**
Outside Services Total				[redacted]	**$260,070.75**
Grand Total					**$574,983.46**