CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN4N18 NEW/EXISTING CUSTMRS New London

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	129,800	193,741	63,941
2	Indirect Costs	113,000	43,091	(69,909)
3	Total Project Costs	$ 242,800	$ 236,832	$ (5,968)

funding project	DN4N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201709	4N720333		0	-$991.00
		4N720333 Total		0	-$991.00
	201709 Total			0	-$991.00
Other Total				0	-$991.00
Labor	201802	4N720333	Internal Labor	0	$0.31
		4N720333 Total		0	$0.31
	201802 Total			0	$0.31
	201704	4N720333	Internal Labor	[redacted]	$83.78
		4N720333 Total		[redacted]	$83.78
	201704 Total			[redacted]	$83.78
Labor Total				[redacted]	$84.09
Material	201802	4N720333	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$65.74
		4N720333 Total		[redacted]	$65.74
	201802 Total			[redacted]	$65.74
	201705	4N720333	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN	[redacted]	$99.15
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET	[redacted]	$218.42
			CROSSARM, FIBERGLASS, 8 FT TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 49 EA/PALLET	[redacted]	$866.15
			POLE, SYP, 40 FT, CL 2, CCA	[redacted]	$380.44
			POLE, SYP, 45 FT, CL 2, CCA	[redacted]	$2,022.24
			CONNECTOR, BRACKET, PUSH BRACE, 6 IN TO 11 IN POLES	[redacted]	$31.11
			POLE, SYP, 40 FT, CL 1, CCA	[redacted]	$411.29
		4N720333 Total		[redacted]	$4,028.80
	201705 Total			[redacted]	$4,028.80
	201706	4N720333	CABLE, COVERED, POLY 175MIL, AL, 336.4, 19 STR, 1/C	[redacted]	$6,391.17
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET	0	$1.26
		4N720333 Total		[redacted]	$6,392.43
	201706 Total			[redacted]	$6,392.43
Material Total				[redacted]	$10,486.97
Indirect/Overheads	201802	4N720333		0	$350.03
		4N720333 Total		0	$350.03
	201802 Total			0	$350.03
	201704	4N720333		0	$95.33
			AFUDC	0	$0.41
		4N720333 Total		0	$95.74
	201704 Total			0	$95.74
	201707	4N720333		0	$6,356.57
		4N720333 Total		0	$6,356.57
	201707 Total			0	$6,356.57
	201710	4N720333		0	$4.06
		4N720333 Total		0	$4.06
	201710 Total			0	$4.06
	201705	4N720333		0	$30,404.76
			AFUDC	0	$82.39
		4N720333 Total		0	$30,487.15
	201705 Total			0	$30,487.15
	201706	4N720333		0	$54,206.81
			AFUDC	0	$189.59
		4N720333 Total		0	$54,396.40
	201706 Total			0	$54,396.40
	201803	4N720333		0	$9.09

funding project	DN4N18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201803**	4N720333 Total		0	$9.09
	201803 Total			**0**	**$9.09**
	201709	4N720333		0	$29,939.65
		4N720333 Total		0	$29,939.65
	201709 Total			**0**	**$29,939.65**
	201708	4N720333		0	-$78,547.63
		4N720333 Total		0	-$78,547.63
	201708 Total			**0**	**-$78,547.63**
Indirect/Overheads Total				**0**	**$43,091.06**
Outside Services	**201802**	4N720333		0	$646.40
			Contractor Accrual	0	$0.00
		4N720333 Total		0	$646.40
	201802 Total			**0**	**$646.40**
	201707	4N720333	Contractor Accrual	0	$29,969.67
		4N720333 Total		0	$29,969.67
	201707 Total			**0**	**$29,969.67**
	201710	4N720333	FRANK TURRISI	0	$14.93
		4N720333 Total		0	$14.93
	201710 Total			**0**	**$14.93**
	201705	4N720333	Contractor Accrual	0	$136,638.22
		4N720333 Total		0	$136,638.22
	201705 Total			**0**	**$136,638.22**
	201706	4N720333	COLEMAN DRILLING & BLASTING INC	[redacted]	$2,928.00
			Contractor Accrual	0	$206,557.78
			ASPLUNDH CONSTRUCTION CORP	0	$21,545.39
			TOWN OF GROTON	[redacted]	$6,470.47
		4N720333 Total		[redacted]	$237,501.64
	201706 Total			[redacted]	**$237,501.64**
	201709	4N720333	ASPLUNDH CONSTRUCTION CORP	0	$125,006.37
			FRANK TURRISI	0	$1,188.13
		4N720333 Total		0	$126,194.50
	201709 Total			**0**	**$126,194.50**
	201708	4N720333	Contractor Accrual	0	-$373,165.67
			ASPLUNDH CONSTRUCTION CORP	0	$19,095.66
			TOWN OF GROTON	0	$7,265.81
		4N720333 Total		0	-$346,804.20
	201708 Total			**0**	**-$346,804.20**
Outside Services Total				[redacted]	**$184,161.16**
Grand Total				[redacted]	**$236,832.28**