CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN5D18 NEW/EXISTING CUSTMRS Danielson

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 170,400 | 173,544 | 3,144 |
| 2 | Indirect Costs | 148,300 | 126,054 | (22,246) |
| 3 | Total Project Costs | $ 318,700 | $ 299,598 | $ (19,102) |

| funding project | DN5D18 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Other | 201805 | 5D621106 | Meals | [redacted] | $17.84 |
| | | 5D621106 Total | | [redacted] | $17.84 |
| | 201805 Total | | | [redacted] | **$17.84** |
| | 201806 | 5D621106 | Meals | [redacted] | $17.84 |
| | | 5D621106 Total | | [redacted] | $17.84 |
| | 201806 Total | | | [redacted] | **$17.84** |
| | 201808 | 5D621106 | Meals | 0 | -$0.32 |
| | | 5D621106 Total | | 0 | -$0.32 |
| | 201808 Total | | | **0** | **-$0.32** |
| Other Total | | | | [redacted] | **$35.36** |
| Labor | 201712 | 5D621106 | Internal Labor | [redacted] | $1,517.02 |
| | | 5D621106 Total | | [redacted] | $1,517.02 |
| | 201712 Total | | | [redacted] | **$1,517.02** |
| | 201805 | 5D621106 | Internal Labor | [redacted] | $485.55 |
| | | 5D621106 Total | | [redacted] | $485.55 |
| | 201805 Total | | | [redacted] | **$485.55** |
| | 201806 | 5D621106 | Internal Labor | [redacted] | $3,292.47 |
| | | 5D621106 Total | | [redacted] | $3,292.47 |
| | 201806 Total | | | [redacted] | **$3,292.47** |
| | 201808 | 5D621106 | Internal Labor | 0 | -$57.64 |
| | | 5D621106 Total | | 0 | -$57.64 |
| | 201808 Total | | | **0** | **-$57.64** |
| | 201610 | 5D621106 | Internal Labor | [redacted] | $300.84 |
| | | 5D621106 Total | | [redacted] | $300.84 |
| | 201610 Total | | | [redacted] | **$300.84** |
| | 201701 | 5D621106 | Internal Labor | [redacted] | $460.78 |
| | | 5D621106 Total | | [redacted] | $460.78 |
| | 201701 Total | | | [redacted] | **$460.78** |
| | 201704 | 5D621106 | Internal Labor | [redacted] | $134.05 |
| | | 5D621106 Total | | [redacted] | $134.05 |
| | 201704 Total | | | [redacted] | **$134.05** |
| | 201707 | 5D621106 | Internal Labor | [redacted] | $189.86 |
| | | 5D621106 Total | | [redacted] | $189.86 |
| | 201707 Total | | | [redacted] | **$189.86** |
| | 201705 | 5D621106 | Internal Labor | [redacted] | $100.54 |
| | | 5D621106 Total | | [redacted] | $100.54 |
| | 201705 Total | | | [redacted] | **$100.54** |
| Labor Total | | | | [redacted] | **$6,423.47** |
| Material | 201712 | 5D621106 | TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD | [redacted] | $907.78 |
| | | | GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE | [redacted] | $293.35 |
| | | 5D621106 Total | | [redacted] | $1,201.13 |
| | 201712 Total | | | [redacted] | **$1,201.13** |
| | 201805 | 5D621106 | CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI | [redacted] | $419.99 |
| | | | TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD | [redacted] | $914.66 |
| | | | SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO | [redacted] | $4,278.92 |
| | | | INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 800 A TRIP, BER VOLTAGE RESET | [redacted] | $924.45 |
| | | 5D621106 Total | | [redacted] | $6,538.02 |
| | 201805 Total | | | [redacted] | **$6,538.02** |
| | 201806 | 5D621106 | CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE, | [redacted] | $191.10 |
| | | | ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER | [redacted] | $206.08 |
| | | | ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB | [redacted] | $25.99 |
| | | | CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI | [redacted] | $208.23 |
| | | | CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, P/O 434919 | [redacted] | -$27,960.49 |
| | | 5D621106 Total | | [redacted] | -$27,329.09 |
| | 201806 Total | | | [redacted] | **-$27,329.09** |

| funding project | DN5D18 | | | | |
|---|---|---|---|---|---|
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| **Material** | **201807** | 5D621106 | ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER | [redacted] | -$208.15 |
| | | | SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO | | -$4,278.92 |
| | | | INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 800 A TRIP, BER VOLTAGE RESET | | -$924.45 |
| | | 5D621106 Total | | | -$5,411.52 |
| | **201807 Total** | | | | **-$5,411.52** |
| | **201704** | 5D621106 | CROSSARM, FIBERGLASS, 10 FT DEADEND, 3-5/8 X 4-5/8, WITH CENTER MOUNT BRACKET & HARDWARE | | $374.20 |
| | | | CROSSARM, FIBERGLASS, 8 FT TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 49 EA/PALLET | | $369.25 |
| | | | BRACKET, CABLE, TERMINATOR MOUNTING, ALUM, 0.75 THRU 3.00 IN D CABLE | | $203.43 |
| | | | ARRESTER, SURGE, LIGHTNING, DISTRIBUTION CLASS, 18 KV, POLYMER, MOV, 15.3 KV MCOV, W/ANIMAL GUARD & 30" #4 FLEXIBLE GROUND LEAD | | $410.03 |
| | | | CLAMP, STRAIN, QUADRANT W/SKT CONN, AL, FOR 556.5 ACSR 24/7 & 26/7 CABLE | | $557.01 |
| | | | CONDUIT, ELECTRICAL, PVC, 5 IN DIA, 10 FT LG, SCH 40, BELLED ONE END | | $75.75 |
| | | | CONDUIT, ELECTRICAL, PVC, 5 IN DIA, 10 FT LG, SCH 80, BELLED ONE END | | $63.62 |
| | | | CONNECTOR, COMPRESSION, LUG, 1000 AL, 2 HOLE NEMA | | $318.17 |
| | | | INDICATOR, FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 800 AMPS TRIP CURRENT, TYPE BER VOLTAGE RESET | | $898.65 |
| | | | SWITCH, DISCONNECT, OUTDOOR, AIR, 35 KV, 900A, LOADBUSTER, VERTICAL, 40 KA SYM, 1 PH, 200 KVBIL, ORDER IN MULTIPLES OF 3 EACH | | $2,052.38 |
| | | | TERMINATOR, CABLE, INDOOR/OUTDOOR, 1000 AL 25/30/35KV, 750 AL 35KV, 1.31 - 2.10 IN CABLE DIA, W/O PIN TAP OR LUG | | $1,691.27 |
| | | 5D621106 Total | | | $7,013.76 |
| | **201704 Total** | | | | **$7,013.76** |
| | **201707** | 5D621106 | CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED | | $130.66 |
| | | 5D621106 Total | | | $130.66 |
| | **201707 Total** | | | | **$130.66** |
| | **201705** | 5D621106 | SWITCH, DISCONNECT, OUTDOOR, AIR, 35 KV, 900A, LOADBUSTER, VERTICAL, 40 KA SYM, 1 PH, 200 KVBIL, ORDER IN MULTIPLES OF 3 EACH | | $2,053.25 |
| | | | CABLE, INSULATED, UG, EPR, 25 KV, CU, 1000 KCMIL, 3-1/C, PP JKT, P/O 434919 | | $48,425.38 |
| | | 5D621106 Total | | | $50,478.63 |
| | **201705 Total** | | | | **$50,478.63** |
| | **201706** | 5D621106 | SWITCH, DISCONNECT, OUTDOOR, AIR, 35 KV, 900A, LOADBUSTER, VERTICAL, 40 KA SYM, 1 PH, 200 KVBIL, ORDER IN MULTIPLES OF 3 EACH | 0 | -$1.73 |
| | | 5D621106 Total | | 0 | -$1.73 |
| | **201706 Total** | | | **0** | **-$1.73** |
| | **201801** | 5D621106 | GRIP,CABLE, CONDUIT, CLOSED RING, SINGLE WEAVE, 6 IN DIA EYE, 25 IN LG, 4-4.49 IN DIA CABLE RANGE, T | [redacted] | $110.19 |
| | | 5D621106 Total | | | $110.19 |
| | **201801 Total** | | | | **$110.19** |
| **Material Total** | | | | | **$32,730.05** |
| **Indirect/Overheads** | **201802** | 5D621106 | AFUDC | 0 | $849.40 |
| | | 5D621106 Total | | 0 | $849.40 |
| | **201802 Total** | | | **0** | **$849.40** |
| | **201712** | 5D621106 | | 0 | $12,451.40 |
| | | | AFUDC | 0 | $741.29 |
| | | 5D621106 Total | | 0 | $13,192.69 |
| | **201712 Total** | | | **0** | **$13,192.69** |
| | **201810** | 5D621106 | | 0 | $14,398.82 |
| | | 5D621106 Total | | 0 | $14,398.82 |
| | **201810 Total** | | | **0** | **$14,398.82** |
| | **201805** | 5D621106 | | 0 | $3,431.04 |
| | | | AFUDC | 0 | $877.25 |
| | | 5D621106 Total | | 0 | $4,308.29 |
| | **201805 Total** | | | **0** | **$4,308.29** |
| | **201806** | 5D621106 | | 0 | $60,862.29 |
| | | | AFUDC | 0 | $561.14 |
| | | 5D621106 Total | | 0 | $61,423.43 |
| | **201806 Total** | | | **0** | **$61,423.43** |
| | **201807** | 5D621106 | | 0 | $2,719.36 |
| | | 5D621106 Total | | 0 | $2,719.36 |
| | **201807 Total** | | | **0** | **$2,719.36** |
| | **201808** | 5D621106 | | 0 | -$1,070.88 |
| | | 5D621106 Total | | 0 | -$1,070.88 |

| funding project | DN5D18 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| **Indirect/Overheads** | **201808 Total** | | | **0** | **-$1,070.88** |
| | **201809** | 5D621106 | | 0 | -$457.54 |
| | | 5D621106 Total | | 0 | -$457.54 |
| | **201809 Total** | | | **0** | **-$457.54** |
| | **201610** | 5D621106 | | 0 | $433.57 |
| | | | AFUDC | 0 | $1.49 |
| | | 5D621106 Total | | 0 | $435.06 |
| | **201610 Total** | | | **0** | **$435.06** |
| | **201611** | 5D621106 | AFUDC | 0 | $2.97 |
| | | 5D621106 Total | | 0 | $2.97 |
| | **201611 Total** | | | **0** | **$2.97** |
| | **201612** | 5D621106 | AFUDC | 0 | $2.97 |
| | | 5D621106 Total | | 0 | $2.97 |
| | **201612 Total** | | | **0** | **$2.97** |
| | **201701** | 5D621106 | | 0 | $697.10 |
| | | | AFUDC | 0 | $5.58 |
| | | 5D621106 Total | | 0 | $702.68 |
| | **201701 Total** | | | **0** | **$702.68** |
| | **201702** | 5D621106 | AFUDC | 0 | $8.64 |
| | | 5D621106 Total | | 0 | $8.64 |
| | **201702 Total** | | | **0** | **$8.64** |
| | **201703** | 5D621106 | AFUDC | 0 | $9.31 |
| | | 5D621106 Total | | 0 | $9.31 |
| | **201703 Total** | | | **0** | **$9.31** |
| | **201704** | 5D621106 | | 0 | $2,641.25 |
| | | | AFUDC | 0 | $35.88 |
| | | 5D621106 Total | | 0 | $2,677.13 |
| | **201704 Total** | | | **0** | **$2,677.13** |
| | **201707** | 5D621106 | | 0 | $8,775.33 |
| | | | AFUDC | 0 | $525.74 |
| | | 5D621106 Total | | 0 | $9,301.07 |
| | **201707 Total** | | | **0** | **$9,301.07** |
| | **201711** | 5D621106 | AFUDC | 0 | $654.64 |
| | | 5D621106 Total | | 0 | $654.64 |
| | **201711 Total** | | | **0** | **$654.64** |
| | **201710** | 5D621106 | AFUDC | 0 | $654.64 |
| | | 5D621106 Total | | 0 | $654.64 |
| | **201710 Total** | | | **0** | **$654.64** |
| | **201705** | 5D621106 | | 0 | $10,038.82 |
| | | | AFUDC | 0 | $223.31 |
| | | 5D621106 Total | | 0 | $10,262.13 |
| | **201705 Total** | | | **0** | **$10,262.13** |
| | **201706** | 5D621106 | | 0 | $1,608.08 |
| | | | AFUDC | 0 | $394.37 |
| | | 5D621106 Total | | 0 | $2,002.45 |
| | **201706 Total** | | | **0** | **$2,002.45** |
| | **201804** | 5D621106 | AFUDC | 0 | $849.48 |
| | | 5D621106 Total | | 0 | $849.48 |
| | **201804 Total** | | | **0** | **$849.48** |
| | **201801** | 5D621106 | | 0 | $38.21 |
| | | | AFUDC | 0 | $849.01 |
| | | 5D621106 Total | | 0 | $887.22 |
| | **201801 Total** | | | **0** | **$887.22** |
| | **201803** | 5D621106 | | 0 | $15.24 |
| | | | AFUDC | 0 | $849.45 |

| funding project | DN5D18 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 201803 | 5D621106 Total | | 0 | $864.69 |
| | 201803 Total | | | 0 | $864.69 |
| | 201709 | 5D621106 | | 0 | $52.93 |
| | | | AFUDC | 0 | $654.29 |
| | | 5D621106 Total | | 0 | $707.22 |
| | 201709 Total | | | 0 | $707.22 |
| | 201708 | 5D621106 | | 0 | $19.29 |
| | | | AFUDC | 0 | $648.89 |
| | | 5D621106 Total | | 0 | $668.18 |
| | 201708 Total | | | 0 | $668.18 |
| Indirect/Overheads Total | | | | 0 | $126,054.05 |
| Outside Services | 201712 | 5D621106 | CENTRAL CONNECTICUT CABLE | 0 | $18,223.65 |
| | | 5D621106 Total | | 0 | $18,223.65 |
| | 201712 Total | | | 0 | $18,223.65 |
| | 201810 | 5D621106 | CENTRAL CONNECTICUT CABLE | 0 | $25,815.88 |
| | | 5D621106 Total | | 0 | $25,815.88 |
| | 201810 Total | | | 0 | $25,815.88 |
| | 201806 | 5D621106 | I B ABEL INC | 0 | $47,556.79 |
| | | 5D621106 Total | | 0 | $47,556.79 |
| | 201806 Total | | | 0 | $47,556.79 |
| | 201807 | 5D621106 | I B ABEL INC | 0 | $0.00 |
| | | | CENTRAL CONNECTICUT CABLE | 0 | $3,144.93 |
| | | 5D621106 Total | | 0 | $3,144.93 |
| | 201807 Total | | | 0 | $3,144.93 |
| | 201808 | 5D621106 | | 0 | -$973.83 |
| | | | Contractor Accrual | 0 | $0.00 |
| | | | CENTRAL CONNECTICUT CABLE | 0 | $0.00 |
| | | 5D621106 Total | | 0 | -$973.83 |
| | 201808 Total | | | 0 | -$973.83 |
| | 201811 | 5D621106 | CENTRAL CONNECTICUT CABLE | 0 | $0.00 |
| | | 5D621106 Total | | 0 | $0.00 |
| | 201811 Total | | | 0 | $0.00 |
| | 201707 | 5D621106 | Contractor Accrual | 0 | $1,929.76 |
| | | | | 0 | $36,481.26 |
| | | 5D621106 Total | | 0 | $38,411.02 |
| | 201707 Total | | | 0 | $38,411.02 |
| | 201706 | 5D621106 | BARNHART NORTHEAST INC | 1 | $2,096.76 |
| | | 5D621106 Total | | 1 | $2,096.76 |
| | 201706 Total | | | 1 | $2,096.76 |
| | 201801 | 5D621106 | CENTRAL CONNECTICUT CABLE | 0 | -$18,223.65 |
| | | | CENTRAL CO | 0 | $18,223.65 |
| | | 5D621106 Total | | 0 | $0.00 |
| | 201801 Total | | | 0 | $0.00 |
| | 201709 | 5D621106 | BARNHART NORTHEAST INC | 0 | $79.69 |
| | | 5D621106 Total | | 0 | $79.69 |
| | 201709 Total | | | 0 | $79.69 |
| | 201708 | 5D621106 | Contractor Accrual | 0 | -$1,929.76 |
| | | | | 0 | -$36,481.26 |
| | | | CENTRAL CONNECTICUT CABLE | 0 | $36,481.26 |
| | | | BARNHART NORTHEAST INC | 0 | $1,929.76 |
| | | 5D621106 Total | | 0 | $0.00 |
| | 201708 Total | | | 0 | $0.00 |
| Outside Services Total | | | | [redacted] | $134,354.89 |
| Grand Total | | | | [redacted] | $299,597.82 |