CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DN5T21 New/Existing Customers Tolland

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	183,900	193,353	9,453
2	Indirect Costs	160,100	156,238	(3,862)
3	Total Project Costs	$ 344,000	$ 349,590	$ 5,590

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202112	80143414		0	-$25,519.95
		80143414 Total		0	-$25,519.95
	202112 Total			0	-$25,519.95
	202209	80160592		0	-$11,518.10
		80160592 Total		0	-$11,518.10
	202209 Total			0	-$11,518.10
	202512	80143414	2022 Q4 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$746.63
		80143414 Total		0	$746.63
	202512 Total			0	$746.63
	202412	80143414	2022 Q4 FRONTIER JLB WO EXPENDITURES	0	-$746.45
		80143414 Total		0	-$746.45
	202412 Total			0	-$746.45
	202504	80143414		0	-$0.18
		80143414 Total		0	-$0.18
	202504 Total			0	-$0.18
Other Total				0	-$37,038.05
Labor	202208	80160592	Internal Labor	0	$66.79
		80160592 Total		0	$66.79
	202208 Total			0	$66.79
	202210	80160592	Internal Labor	[redacted]	$816.46
		80160592 Total		[redacted]	$816.46
	202210 Total			[redacted]	$816.46
	202206	80160592	Internal Labor	[redacted]	$676.46
		80160592 Total		[redacted]	$676.46
	202206 Total			[redacted]	$676.46
	202211	80160592	Internal Labor	0	-$0.02
		80160592 Total		0	-$0.02
	202211 Total			0	-$0.02
	202305	80160592	Internal Labor	0	$16.97
		80160592 Total		0	$16.97
	202305 Total			0	$16.97
	202410	80160592	Internal Labor	0	$0.00
		80160592 Total		0	$0.00
	202410 Total			0	$0.00
	202506	80160592	Internal Labor	0	-$135.62
		80160592 Total		0	-$135.62
	202506 Total			0	-$135.62
Labor Total				[redacted]	$1,441.04
Material	202501	80160592	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$802.61
		80160592 Total		[redacted]	-$802.61
	202501 Total			[redacted]	-$802.61
	202201	80143414	CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,	[redacted]	$433.66
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$118.68
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$237.87
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,204.34
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$477.83
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$215.11
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$137.94

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202201	80143414	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$45.64
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$337.96
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$1,659.95
			TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 KCMIL, PAD TO MULTIPLE CABLES, AL OR CU, FOR 6 CABLES FOR 3 PHAS		$826.25
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$97.01
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$331.41
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$276.87
		80143414 Total			$6,400.52
	202201 Total				**$6,400.52**
	202202	80143414	INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$191.82
			TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 KCMIL, PAD TO MULTIPLE CABLES, AL OR CU, FOR 6 CABLES FOR 3 PHAS		$51.08
		80143414 Total			$242.90
	202202 Total				**$242.90**
	202203	80143414	CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$20.41
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$230.21
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		$13,028.32
		80143414 Total			$13,278.94
	202203 Total				**$13,278.94**
	202208	80160592	POLE, 40 FT LG, CLASS 3, WOOD, PINE, CCA, USE CAT ID 9209, Pole		$1,192.08
		80160592 Total			$1,192.08
	202208 Total				**$1,192.08**
	202209	80143414		0	$0.00
		80143414 Total		0	$0.00
		80160592	PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$142.41
		80160592 Total			$142.41
	202209 Total				**$142.41**
	202210	80160592	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$157.50
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,005.87
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$125.60
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$155.16
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$31.24
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$168.51
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$292.16
			CABLE, INSULATED, UG, 1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177700		$7,320.74
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$256.69
		80160592 Total			$9,513.47
	202210 Total				**$9,513.47**
	202212	80160592	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$568.34
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$138.89
			COVER,HANDHOLE, 42 IN DIA, FIBERGLASS		$721.04
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$189.28
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$148.56
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$79.79
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$50.34
		80160592 Total			$1,896.24
	202212 Total				**$1,896.24**
	202301	80160592	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$568.34
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$69.45

funding project	DN5T21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202301**	80160592 Total		[redacted]	$637.79
	202301 Total			[redacted]	**$637.79**
	202403	80160592	ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV	[redacted]	$134.70
		80160592 Total		[redacted]	$134.70
	202403 Total			[redacted]	**$134.70**
	202312	80160592	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL	[redacted]	$186.73
			STAND, PARKING, SS, FOR STANDOFF PLUGS	[redacted]	$78.90
		80160592 Total		[redacted]	$265.63
	202312 Total			[redacted]	**$265.63**
	202504	80143414		0	$0.00
		80143414 Total		0	$0.00
	202504 Total			**0**	**$0.00**
	202506	80160592		0	-$31.53
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,775.68
			COVER,HANDHOLE, 42 IN DIA, FIBERGLASS	[redacted]	-$741.41
		80160592 Total		0	$1,002.74
	202506 Total			**0**	**$1,002.74**
Material Total				[redacted]	**$33,904.81**
Indirect/Overheads	**202501**	80160592		0	-$233.95
		80160592 Total		0	-$233.95
	202501 Total			**0**	**-$233.95**
	202201	80143414		0	$20,548.59
		80143414 Total		0	$20,548.59
	202201 Total			**0**	**$20,548.59**
	202202	80143414		0	$9,965.26
			AFUDC	0	$99.38
		80143414 Total		0	$10,064.64
	202202 Total			**0**	**$10,064.64**
	202203	80143414		0	$24,171.93
			AFUDC	0	$307.77
		80143414 Total		0	$24,479.70
	202203 Total			**0**	**$24,479.70**
	202204	80143414		0	-$6,849.70
			AFUDC	0	$437.41
		80143414 Total		0	-$6,412.29
	202204 Total			**0**	**-$6,412.29**
	202207	80143414	AFUDC	0	$628.54
		80143414 Total		0	$628.54
		80160592	AFUDC	0	$7.01
		80160592 Total		0	$7.01
	202207 Total			**0**	**$635.55**
	202208	80160592		0	$1,129.43
			AFUDC	0	$16.60
		80160592 Total		0	$1,146.03
	202208 Total			**0**	**$1,146.03**
	202209	80143414		0	-$219.84
			AFUDC	0	$627.93
		80143414 Total		0	$408.09

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202209	80160592		0	$625.70
		80160592 Total		0	$625.70
	202209 Total			0	$1,033.79
	202210	80143414	AFUDC	0	$627.33
		80143414 Total		0	$627.33
		80160592		0	$13,226.91
			AFUDC	0	$32.00
		80160592 Total		0	$13,258.91
	202210 Total			0	$13,886.24
	202307	80160592		0	$1,048.56
			AFUDC	0	$958.78
		80160592 Total		0	$2,007.34
	202307 Total			0	$2,007.34
	202308	80160592		0	$190.64
			AFUDC	0	$967.44
		80160592 Total		0	$1,158.08
	202308 Total			0	$1,158.08
	202309	80160592	AFUDC	0	$992.12
		80160592 Total		0	$992.12
	202309 Total			0	$992.12
	202310	80160592	AFUDC	0	$992.12
		80160592 Total		0	$992.12
	202310 Total			0	$992.12
	202205	80143414		0	$13,332.28
			AFUDC	0	$535.03
		80143414 Total		0	$13,867.31
	202205 Total			0	$13,867.31
	202306	80160592	AFUDC	0	$945.07
		80160592 Total		0	$945.07
	202306 Total			0	$945.07
	202206	80143414	AFUDC	0	$617.23
		80143414 Total		0	$617.23
		80160592		0	$909.63
			AFUDC	0	$3.50
		80160592 Total		0	$913.13
	202206 Total			0	$1,530.36
	202302	80160592		0	$9,646.56
			AFUDC	0	$838.65
		80160592 Total		0	$10,485.21
	202302 Total			0	$10,485.21
	202211	80143414		0	$12,134.89
			AFUDC	0	$727.28
		80143414 Total		0	$12,862.17
		80160592		0	$29,474.23
			AFUDC	0	$249.33
		80160592 Total		0	$29,723.56
	202211 Total			0	$42,585.73
	202212	80143414		0	-$348.44

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202212	80143414	AFUDC	0	$421.05
		80143414 Total		0	$72.61
		80160592		0	$5,204.58
			AFUDC	0	$585.36
		80160592 Total		0	$5,789.94
	202212 Total			0	$5,862.55
	202301	80160592		0	$140.84
			AFUDC	0	$793.54
		80160592 Total		0	$934.38
	202301 Total			0	$934.38
	202303	80160592		0	-$4,588.44
			AFUDC	0	$873.63
		80160592 Total		0	-$3,714.81
	202303 Total			0	-$3,714.81
	202304	80160592	AFUDC	0	$881.27
		80160592 Total		0	$881.27
	202304 Total			0	$881.27
	202512	80143414		0	$9.70
		80143414 Total		0	$9.70
	202512 Total			0	$9.70
	202305	80160592		0	$4,539.38
			AFUDC	0	$913.17
		80160592 Total		0	$5,452.55
	202305 Total			0	$5,452.55
	202410	80143414		0	-$274.54
		80143414 Total		0	-$274.54
		80160592		0	-$613.53
			AFUDC	0	$554.29
		80160592 Total		0	-$59.24
	202410 Total			0	-$333.78
	202411	80143414		0	$274.54
		80143414 Total		0	$274.54
		80160592		0	$613.54
		80160592 Total		0	$613.54
	202411 Total			0	$888.08
	202402	80160592		0	$0.00
			AFUDC	0	$1,079.72
		80160592 Total		0	$1,079.72
	202402 Total			0	$1,079.72
	202412	80143414		0	-$18.66
		80143414 Total		0	-$18.66
	202412 Total			0	-$18.66
	202404	80160592	AFUDC	0	$1,081.36
		80160592 Total		0	$1,081.36
	202404 Total			0	$1,081.36
	202401	80160592		0	-$4,036.58
			AFUDC	0	$1,074.80
		80160592 Total		0	-$2,961.78

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202401 Total**			**0**	**-$2,961.78**
	202403	80160592		0	$154.05
			AFUDC	0	$1,080.54
		80160592 Total		0	$1,234.59
	202403 Total			**0**	**$1,234.59**
	202311	80160592	AFUDC	0	$992.12
		80160592 Total		0	$992.12
	202311 Total			**0**	**$992.12**
	202312	80160592		0	$7,536.43
			AFUDC	0	$1,014.23
		80160592 Total		0	$8,550.66
	202312 Total			**0**	**$8,550.66**
	202405	80160592	AFUDC	0	$1,081.36
		80160592 Total		0	$1,081.36
	202405 Total			**0**	**$1,081.36**
	202503	80160592		0	-$80.59
		80160592 Total		0	-$80.59
	202503 Total			**0**	**-$80.59**
	202504	80143414		0	-$260.19
		80143414 Total		0	-$260.19
	202504 Total			**0**	**-$260.19**
	202506	80160592		0	-$4,152.33
		80160592 Total		0	-$4,152.33
	202506 Total			**0**	**-$4,152.33**
Indirect/Overheads Total				**0**	**$156,237.84**
Outside Services	**202201**	80143414	Contractor Accrual	0	$22,194.55
		80143414 Total		0	$22,194.55
	202201 Total			**0**	**$22,194.55**
	202202	80143414	Contractor Accrual	0	-$11,744.20
			I B ABEL INC	0	$23,526.66
		80143414 Total		0	$11,782.46
	202202 Total			**0**	**$11,782.46**
	202203	80143414	Contractor Accrual	0	$10,450.35
			I B ABEL INC	0	$3,815.63
		80143414 Total		0	$14,265.98
	202203 Total			**0**	**$14,265.98**
	202204	80143414	Contractor Accrual	0	-$20,900.70
			I B ABEL INC	0	$12,376.72
		80143414 Total		0	-$8,523.98
	202204 Total			**0**	**-$8,523.98**
	202208	80160592	C C LOUNSBURY INC	0	$664.48
		80160592 Total		0	$664.48
	202208 Total			**0**	**$664.48**
	202209	80143414		0	$0.01
			Contractor Accrual	0	$0.00
		80143414 Total		0	$0.01
		80160592	C C LOUNSBURY INC	0	$10.72
		80160592 Total		0	$10.72

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202209 Total**			**0**	**$10.73**
	202210	80160592	Contractor Accrual	0	$11,000.00
		80160592 Total		0	$11,000.00
	202210 Total			**0**	**$11,000.00**
	202307	80160592	Contractor Accrual	0	$8,400.00
			I B ABEL INC	0	-$6,701.36
		80160592 Total		0	$1,698.64
	202307 Total			**0**	**$1,698.64**
	202308	80160592	Contractor Accrual	0	-$8,400.00
			I B ABEL INC	0	$8,519.48
		80160592 Total		0	$119.48
	202308 Total			**0**	**$119.48**
	202309	80160592	I B ABEL INC	0	$0.00
		80160592 Total		0	$0.00
	202309 Total			**0**	**$0.00**
	202205	80143414	I B ABEL INC	0	$16,099.83
		80143414 Total		0	$16,099.83
	202205 Total			**0**	**$16,099.83**
	202306	80160592	I B ABEL INC	0	$0.00
		80160592 Total		0	$0.00
	202306 Total			**0**	**$0.00**
	202302	80160592	Contractor Accrual	0	$14,500.00
			I B ABEL INC	0	$0.00
		80160592 Total		0	$14,500.00
	202302 Total			**0**	**$14,500.00**
	202211	80143414	Contractor Accrual	0	$5,971.63
			I B ABEL INC	0	$20,816.87
			BARNHART NORTHEAST INC	0	$2,838.57
		80143414 Total		0	$29,627.07
		80160592	Contractor Accrual	0	$49,100.00
			I B ABEL INC	0	$23,797.46
		80160592 Total		0	$72,897.46
	202211 Total			**0**	**$102,524.53**
	202212	80143414	Contractor Accrual	0	-$5,971.63
			I B ABEL INC	0	$5,679.77
			BARNHART NORTHEAST INC	0	$0.00
		80143414 Total		0	-$291.86
		80160592	Contractor Accrual	0	-$54,300.00
			I B ABEL INC	0	$58,321.10
		80160592 Total		0	$4,021.10
	202212 Total			**0**	**$3,729.24**
	202301	80143414	I B ABEL INC	0	$0.00
		80143414 Total		0	$0.00
		80160592	Contractor Accrual	0	-$5,800.00
			I B ABEL INC	0	$5,493.44
		80160592 Total		0	-$306.56
	202301 Total			**0**	**-$306.56**
	202303	80160592	Contractor Accrual	0	-$14,500.00

funding project	DN5T21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202303	80160592	I B ABEL INC	0	$7,286.58
		80160592 Total		0	-$7,213.42
	202303 Total			0	-$7,213.42
	202304	80160592	I B ABEL INC	0	$0.00
		80160592 Total		0	$0.00
	202304 Total			0	$0.00
	202305	80160592	I B ABEL INC	0	$6,701.36
		80160592 Total		0	$6,701.36
	202305 Total			0	$6,701.36
	202410	80143414		0	$0.00
		80143414 Total		0	$0.00
	202410 Total			0	$0.00
	202402	80160592	I B ABEL INC	0	$0.00
		80160592 Total		0	$0.00
	202402 Total			0	$0.00
	202401	80160592	Contractor Accrual	0	-$10,914.29
			I B ABEL INC	0	$5,776.42
		80160592 Total		0	-$5,137.87
	202401 Total			0	-$5,137.87
	202312	80160592	Contractor Accrual	0	$10,914.29
		80160592 Total		0	$10,914.29
	202312 Total			0	$10,914.29
	202504	80143414		0	$21.00
			Contractor Accrual	0	$0.00
		80143414 Total		0	$21.00
	202504 Total			0	$21.00
Outside Services Total				0	$195,044.74
Grand Total				[redacted]	$349,590.38