CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQ1N21 DB Planned OBS - Norwalk

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	127,300	116,626	(10,674)
2	Indirect Costs	110,700	122,824	12,124
3	Total Project Costs	$ 238,000	$ 239,449	$ 1,449

funding project	DQ1N21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202106	80089726		0	$43.20
			Meals	0	$22.49
		80089726 Total		0	$65.69
	202106 Total			0	$65.69
	202107	80089726		0	$86.40
			Meals	[redacted]	$590.65
		80089726 Total		[redacted]	$677.05
	202107 Total			[redacted]	$677.05
	202202	80089726		0	$14.40
			Meals	0	$238.62
		80089726 Total		0	$253.02
	202202 Total			0	$253.02
	202108	80089726	Meals	[redacted]	$1,502.74
		80089726 Total		[redacted]	$1,502.74
	202108 Total			[redacted]	$1,502.74
	202109	80089726	Meals	[redacted]	$31.67
		80089726 Total		[redacted]	$31.67
	202109 Total			[redacted]	$31.67
	202306	80089726		0	$0.00
			Meals	0	$0.00
		80089726 Total		0	$0.00
	202306 Total			0	$0.00
Other Total				[redacted]	$2,530.17
Labor	202106	80089726	Internal Labor	[redacted]	$2,600.40
		80089726 Total		[redacted]	$2,600.40
	202106 Total			[redacted]	$2,600.40
	202107	80089726	Internal Labor	[redacted]	$12,885.69
		80089726 Total		[redacted]	$12,885.69
	202107 Total			[redacted]	$12,885.69
	202202	80089726	Internal Labor	0	$1,759.84
		80089726 Total		0	$1,759.84
	202202 Total			0	$1,759.84
	202109	80089726	Internal Labor	[redacted]	$352.89
		80089726 Total		[redacted]	$352.89
	202109 Total			[redacted]	$352.89
	202306	80089726	Internal Labor	0	$0.00
		80089726 Total		0	$0.00
	202306 Total			0	$0.00
Labor Total				[redacted]	$17,598.82
Material	202106	80089726	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$60.29
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$12.10
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL	[redacted]	$237.26
			CABLE, INSULATED, UG, 1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL	[redacted]	$1,215.22
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.	[redacted]	$236.35
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$39.99
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU	[redacted]	$37.85
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$24.74
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE	[redacted]	$15.41
			CONNECTOR,JUNCTION, LOADBREAK, 15 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT	[redacted]	$464.48

funding project	DQ1N21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202106**	80089726 Total		[redacted]	$2,343.69
	202106 Total			[redacted]	**$2,343.69**
	202202	80089726		0	$309.16
		80089726 Total		0	$309.16
	202202 Total			**0**	**$309.16**
	202109	80089726	ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.	[redacted]	$61.75
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$40.09
			PAD, 48 IN LG, 42 IN W, 4 IN H, PRECAST CONCRETE, 547 LB, 167 KVA MAX	[redacted]	$81.71
			EXTENSION, VAULT/HANDHOLE, FULL CIRCLE EQUALS 2 PIECES, 36 IN ID X 42 IN OD, 4 IN H, PRECAST CONCRET	[redacted]	$255.20
		80089726 Total		[redacted]	$438.75
	202109 Total			[redacted]	**$438.75**
	202306	80089726	HANDHOLE, 36 IN DIA, 36 IN H, PRECAST CONCRETE	[redacted]	$899.01
		80089726 Total		[redacted]	$899.01
	202306 Total			[redacted]	**$899.01**
Material Total				[redacted]	**$3,990.61**
Indirect/Overheads	**202106**	80089726		0	$25,944.40
			AFUDC	0	$48.25
		80089726 Total		0	$25,992.65
	202106 Total			**0**	**$25,992.65**
	202107	80089726		0	$9,314.79
			AFUDC	0	$66.18
		80089726 Total		0	$9,380.97
	202107 Total			**0**	**$9,380.97**
	202112	80089726		0	$11,734.11
		80089726 Total		0	$11,734.11
	202112 Total			**0**	**$11,734.11**
	202202	80089726		0	$1,639.27
		80089726 Total		0	$1,639.27
	202202 Total			**0**	**$1,639.27**
	202108	80089726		0	$68,655.60
		80089726 Total		0	$68,655.60
	202108 Total			**0**	**$68,655.60**
	202109	80089726		0	$981.02
		80089726 Total		0	$981.02
	202109 Total			**0**	**$981.02**
	202110	80089726		0	$3,714.56
		80089726 Total		0	$3,714.56
	202110 Total			**0**	**$3,714.56**
	202306	80089726		0	$725.51
		80089726 Total		0	$725.51
	202306 Total			**0**	**$725.51**
Indirect/Overheads Total				**0**	**$122,823.69**
Outside Services	**202106**	80089726	Contractor Accrual	0	$22,500.00
		80089726 Total		0	$22,500.00
	202106 Total			**0**	**$22,500.00**
	202107	80089726	Contractor Accrual	0	-$22,500.00
		80089726 Total		0	-$22,500.00
	202107 Total			**0**	**-$22,500.00**
	202112	80089726	SUNBELT RENTALS INC	0	$5,378.92

funding project	DQ1N21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	80089726 Total		0	$5,378.92
	202112 Total			**0**	**$5,378.92**
	202202	80089726		0	$9,250.64
			Contractor Accrual	0	$0.00
		80089726 Total		0	$9,250.64
	202202 Total			**0**	**$9,250.64**
	202108	80089726	A J PENNA & SON	0	$64,566.28
			SUNBELT RENTALS INC	0	$9,312.27
		80089726 Total		0	$73,878.55
	202108 Total			**0**	**$73,878.55**
	202109	80089726	A J PENNA & SON	0	$0.00
			SUNBELT RENTALS INC	0	$0.00
		80089726 Total		0	$0.00
	202109 Total			**0**	**$0.00**
	202110	80089726	A J PENNA & SON	0	$3,998.03
		80089726 Total		0	$3,998.03
	202110 Total			**0**	**$3,998.03**
Outside Services Total				**0**	**$92,506.14**
Grand Total					**$239,449.43**