CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQ5T21 OH Planned OBS Tolland

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	98,900	101,422	2,522
2	Indirect Costs	86,100	80,327	(5,773)
3	Total Project Costs	$ 185,000	$ 181,749	$ (3,251)

funding project	DQ5T21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202512**	80148030	TO CORRECT JE	0	-$6,695.94
			2022 Q2 FINAL ADJUSTMENT	0	$3,348.00
		80148030 Total		0	-$3,347.94
	202512 Total			**0**	**-$3,347.94**
Other Total				**0**	**-$3,347.94**
Material	**202201**	80148030	CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,	[redacted]	$390.30
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$252.53
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$427.25
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$284.43
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT		$200.23
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$358.10
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,146.85
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$155.99
			EXTENSION, 14-1/2 IN, W/ SMALL MOUNTS ON LARGE DIA POLES		$503.83
		80148030 Total			$4,719.51
	202201 Total				**$4,719.51**
	202202	80148030	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$437.19
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT		$205.17
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$3,489.93
		80148030 Total			$4,132.29
	202202 Total				**$4,132.29**
	202303	80148030		0	$967.66
		80148030 Total		0	$967.66
	202303 Total			**0**	**$967.66**
Material Total				[redacted]	**$9,819.46**
Indirect/Overheads	**202201**	80148030		0	$1,763.20
			AFUDC	0	$14.29
		80148030 Total		0	$1,777.49
	202201 Total			**0**	**$1,777.49**
	202202	80148030		0	$47,322.17
			AFUDC	0	$263.81
		80148030 Total		0	$47,585.98
	202202 Total			**0**	**$47,585.98**
	202203	80148030		0	$39,988.63
			AFUDC	0	$684.71
		80148030 Total		0	$40,673.34
	202203 Total			**0**	**$40,673.34**
	202204	80148030	AFUDC	0	$870.39
		80148030 Total		0	$870.39
	202204 Total			**0**	**$870.39**
	202205	80148030	AFUDC	0	$435.20
		80148030 Total		0	$435.20
	202205 Total			**0**	**$435.20**
	202303	80148030		0	-$10,972.27
		80148030 Total		0	-$10,972.27
	202303 Total			**0**	**-$10,972.27**
	202512	80148030		0	-$43.53
		80148030 Total		0	-$43.53

funding project	DQ5T21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512 Total**			**0**	**-$43.53**
Indirect/Overheads Total				**0**	**$80,326.60**
Outside Services	**202202**	80148030	HENKELS & MCCOY INC	0	$4,813.59
			ASPLUNDH CONSTRUCTION CORP	0	$50,467.58
		80148030 Total		0	$55,281.17
	202202 Total			**0**	**$55,281.17**
	202203	80148030	HENKELS & MCCOY INC	0	-$0.01
			ASPLUNDH CONSTRUCTION CORP	0	$44,264.58
		80148030 Total		0	$44,264.57
	202203 Total			**0**	**$44,264.57**
	202204	80148030	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148030 Total		0	$0.00
	202204 Total			**0**	**$0.00**
	202303	80148030		0	-$4,594.95
		80148030 Total		0	-$4,594.95
	202303 Total			**0**	**-$4,594.95**
Outside Services Total				**0**	**$94,950.79**
Grand Total				[redacted]	**$181,748.91**