CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQDB2M19 UG Failed Equipment Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	115,100	134,900	19,800
2	Indirect Costs	100,100	74,737	(25,363)
3	Total Project Costs	$ 215,200	$ 209,638	$ (5,562)

funding project	DQDB2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201908	2M920618		0	$0.00
		2M920618 Total		0	$0.00
	201908 Total			0	$0.00
Other Total				0	$0.00
Labor	201902	2M920618	Internal Labor	[redacted]	$120.99
		2M920618 Total		[redacted]	$120.99
	201902 Total			[redacted]	$120.99
	201909	2M920618	Internal Labor	0	$10.65
		2M920618 Total		0	$10.65
	201909 Total			0	$10.65
Labor Total				[redacted]	$131.64
Material	201907	2M920618	CABLE, INSULATED, 3CT, 1/0 AWG, STRANDED, 600 V, W/ #2 AWG NEUTRAL, XLPE INSULATED, AL, 48 IN FLANGE	[redacted]	$1,451.19
		2M920618 Total		[redacted]	$1,451.19
	201907 Total			[redacted]	$1,451.19
Material Total				[redacted]	$1,451.19
Indirect/Overheads	201902	2M920618		0	$228.55
			AFUDC	0	$0.93
		2M920618 Total		0	$229.48
	201902 Total			0	$229.48
	201903	2M920618	AFUDC	0	$1.86
		2M920618 Total		0	$1.86
	201903 Total			0	$1.86
	201909	2M920618		0	-$2,337.70
		2M920618 Total		0	-$2,337.70
	201909 Total			0	-$2,337.70
	202001	2M920618		0	$2,044.94
		2M920618 Total		0	$2,044.94
	202001 Total			0	$2,044.94
	201904	2M920618	AFUDC	0	$1.86
		2M920618 Total		0	$1.86
	201904 Total			0	$1.86
	201906	2M920618		0	$3,960.04
			AFUDC	0	$15.65
		2M920618 Total		0	$3,975.69
	201906 Total			0	$3,975.69
	201907	2M920618		0	$70,821.34
		2M920618 Total		0	$70,821.34
	201907 Total			0	$70,821.34
Indirect/Overheads Total				0	$74,737.47
Outside Services	201910	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		2M920618 Total		0	$0.00
	201910 Total			0	$0.00
	201908	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		2M920618 Total		0	$0.00
	201908 Total			0	$0.00
	201909	2M920618		0	-$5,280.51

funding project	DQDB2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	201909	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,504.64
		2M920618 Total		0	-$3,775.87
	201909 Total			0	-$3,775.87
	202001	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,849.28
		2M920618 Total		0	$4,849.28
	202001 Total			0	$4,849.28
	202002	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		2M920618 Total		0	$0.00
	202002 Total			0	$0.00
	201906	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$543.10
			CENTRAL CONNECTICUT CABLE	0	$6,556.90
		2M920618 Total		0	$7,100.00
	201906 Total			0	$7,100.00
	201907	2M920618	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$113,582.30
			CENTRAL CONNECTICUT CABLE	0	$11,561.90
		2M920618 Total		0	$125,144.20
	201907 Total			0	$125,144.20
Outside Services Total				0	$133,317.61
Grand Total				[redacted]	$209,637.91