CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQOH5T18 OH Planned OBS Tolland

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	96,500	112,034	15,534
2	Indirect Costs	84,000	44,047	(39,953)
3	Total Project Costs	$ 180,500	$ 156,081	$ (24,419)

funding project	DQOH5T18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201712**	5T721707	Meals	0	$0.00
		5T721707 Total		0	$0.00
	201712 Total			**0**	**$0.00**
	201707	5T721707	Meals	0	$500.00
		5T721707 Total		0	$500.00
	201707 Total			**0**	**$500.00**
Other Total				**0**	**$500.00**
Labor	**201802**	5T721707	Internal Labor	[redacted]	$261.56
		5T721707 Total		[redacted]	$261.56
	201802 Total			[redacted]	**$261.56**
	201712	5T721707	Internal Labor	0	$0.00
		5T721707 Total		0	$0.00
	201712 Total			**0**	**$0.00**
	201707	5T721707	Internal Labor	[redacted]	$26,245.26
		5T721707 Total		[redacted]	$26,245.26
	201707 Total			[redacted]	**$26,245.26**
	201708	5T721707	Internal Labor	[redacted]	$247.45
		5T721707 Total		[redacted]	$247.45
	201708 Total			[redacted]	**$247.45**
Labor Total				[redacted]	**$26,754.27**
Material	**201712**	5T721707	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$10.07
			RADIO,MOBILE, 900 MHZ	[redacted]	$2,901.32
		5T721707 Total		[redacted]	$2,911.39
	201712 Total			[redacted]	**$2,911.39**
	201707	5T721707		0	$72,713.65
		5T721707 Total		0	$72,713.65
	201707 Total			**0**	**$72,713.65**
	201801	5T721707	RADIO,MOBILE, 900 MHZ	[redacted]	$8,703.97
		5T721707 Total		[redacted]	$8,703.97
	201801 Total			[redacted]	**$8,703.97**
Material Total				[redacted]	**$84,329.01**
Indirect/Overheads	**201802**	5T721707		0	$539.48
		5T721707 Total		0	$539.48
	201802 Total			**0**	**$539.48**
	201712	5T721707		0	$1,934.29
			AFUDC	0	$356.90
		5T721707 Total		0	$2,291.19

funding project	DQOH5T18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201712 Total			0	$2,291.19
	201707	5T721707		0	$33,487.72
			AFUDC	0	$348.10
		5T721707 Total		0	$33,835.82
	201707 Total			0	$33,835.82
	201711	5T721707	AFUDC	0	$700.87
		5T721707 Total		0	$700.87
	201711 Total			0	$700.87
	201710	5T721707	AFUDC	0	$700.87
		5T721707 Total		0	$700.87
	201710 Total			0	$700.87
	201801	5T721707		0	$3,017.67
		5T721707 Total		0	$3,017.67
	201801 Total			0	$3,017.67
	201803	5T721707		0	$1,203.29
		5T721707 Total		0	$1,203.29
	201803 Total			0	$1,203.29
	201709	5T721707		0	$72.13
			AFUDC	0	$699.90
		5T721707 Total		0	$772.03
	201709 Total			0	$772.03
	201708	5T721707		0	$288.37
			AFUDC	0	$697.57
		5T721707 Total		0	$985.94
	201708 Total			0	$985.94
Indirect/Overheads Total				0	$44,047.16
Outside Services	201712	5T721707		0	$0.00
		5T721707 Total		0	$0.00
	201712 Total			0	$0.00
	201707	5T721707		0	$147.00
		5T721707 Total		0	$147.00
	201707 Total			0	$147.00
	201709	5T721707	TOWN OF SUFFIELD	0	$304.00
		5T721707 Total		0	$304.00
	201709 Total			0	$304.00
Outside Services Total				0	$451.00
Grand Total				[redacted]	$156,081.44