CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQUG1N18 UG Planned OBS Norwalk

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	374,500	366,450	(8,050)
2	Indirect Costs	325,900	271,780	(54,120)
3	Total Project Costs	$ 700,400	$ 638,231	$ (62,169)

funding project	DQUG1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201802	1N820159		0	$0.00
			Meals	[redacted]	$605.48
		1N820159 Total		[redacted]	$605.48
	201802 Total			[redacted]	$605.48
	201801	1N820159		0	$314.11
			Meals	0	$3,760.00
		1N820159 Total		0	$4,074.11
	201801 Total			0	$4,074.11
	201803	1N820159	Meals	0	$0.00
		1N820159 Total		0	$0.00
	201803 Total			0	$0.00
Other Total				[redacted]	$4,679.59
Labor	201802	1N820159	Internal Labor	[redacted]	$4,421.54
		1N820159 Total		[redacted]	$4,421.54
	201802 Total			[redacted]	$4,421.54
	201801	1N820159	Internal Labor	0	$147,061.59
		1N820159 Total		0	$147,061.59
	201801 Total			0	$147,061.59
	201803	1N820159	Internal Labor	0	$0.00
		1N820159 Total		0	$0.00
	201803 Total			0	$0.00
Labor Total				[redacted]	$151,483.13
Material	201802	1N820159	CABLE, INSULATED, UG, 4CT, 500 KCMIL, 15 KV, EPR INSULATED, JACKETED, CU, P/O USE CAT ID # 463848 FO	[redacted]	-$885.90
		1N820159 Total		[redacted]	-$885.90
	201802 Total			[redacted]	-$885.90
	201801	1N820159		0	$25,340.26
		1N820159 Total		0	$25,340.26
	201801 Total			0	$25,340.26
Material Total				[redacted]	$24,454.36
Indirect/Overheads	201802	1N820159		0	$53,937.46
		1N820159 Total		0	$53,937.46
	201802 Total			0	$53,937.46
	201810	1N820159		0	$24,504.65
		1N820159 Total		0	$24,504.65
	201810 Total			0	$24,504.65
	201804	1N820159		0	$0.00
		1N820159 Total		0	$0.00
	201804 Total			0	$0.00
	201801	1N820159		0	$166,017.85
			AFUDC	0	$1,005.53
		1N820159 Total		0	$167,023.38
	201801 Total			0	$167,023.38
	201803	1N820159		0	-$0.96
		1N820159 Total		0	-$0.96
	201803 Total			0	-$0.96
	202012	1N820159		0	$26,315.92
		1N820159 Total		0	$26,315.92

funding project	DQUG1N18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202012 Total**			**0**	**$26,315.92**
Indirect/Overheads Total				**0**	**$271,780.45**
Outside Services	**201802**	1N820159	AWP INC	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$89,309.72
			SUNBELT RENTALS INC	0	-$11,569.00
			CLEAN HARB	0	$2,013.33
		1N820159 Total		0	$79,754.05
	201802 Total			**0**	**$79,754.05**
	201810	1N820159	CENTRAL CONNECTICUT CABLE	0	$43,934.82
		1N820159 Total		0	$43,934.82
	201810 Total			**0**	**$43,934.82**
	201804	1N820159	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		1N820159 Total		0	$0.00
	201804 Total			**0**	**$0.00**
	201801	1N820159		0	$1,087.54
			AWP INC	0	$208.26
			CLEAN HARBORS ENV SERVICES INC	0	$2,013.33
			SUNBELT RENTALS INC	0	$11,569.00
		1N820159 Total		0	$14,878.13
	201801 Total			**0**	**$14,878.13**
	201803	1N820159		0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
			SUNBELT RENTALS INC	0	$11,569.00
		1N820159 Total		0	$11,569.00
	201803 Total			**0**	**$11,569.00**
	202012	1N820159		0	$35,697.12
		1N820159 Total		0	$35,697.12
	202012 Total			**0**	**$35,697.12**
Outside Services Total				**0**	**$185,833.12**
Grand Total					**$638,230.65**