CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DQUG3H19 UG Failed Equipment Hartford

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 174,700 | 218,848 | 44,148 |
| 2 | Indirect Costs | 152,000 | 80,614 | (71,386) |
| 3 | Total Project Costs | $ 326,700 | $ 299,462 | $ (27,238) |

| funding project | DQUG3H19 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Other | 201808 | 3H821469 | Meals | 0 | $267.13 |
| | | 3H821469 Total | | 0 | $267.13 |
| | 201808 Total | | | 0 | $267.13 |
| | 201902 | 3H821469 | Meals | 0 | $1.05 |
| | | 3H821469 Total | | 0 | $1.05 |
| | 201902 Total | | | 0 | $1.05 |
| Other Total | | | | 0 | $268.18 |
| Labor | 201810 | 3H821469 | Internal Labor | 0 | -$0.68 |
| | | 3H821469 Total | | 0 | -$0.68 |
| | 201810 Total | | | 0 | -$0.68 |
| | 201808 | 3H821469 | Internal Labor | 0 | $10,915.25 |
| | | 3H821469 Total | | 0 | $10,915.25 |
| | 201808 Total | | | 0 | $10,915.25 |
| | 201902 | 3H821469 | Internal Labor | 0 | $43.40 |
| | | 3H821469 Total | | 0 | $43.40 |
| | 201902 Total | | | 0 | $43.40 |
| Labor Total | | | | 0 | $10,957.97 |
| Material | 201808 | 3H821469 | | 0 | $13,501.17 |
| | | | INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN | 9 | $1,439.61 |
| | | | ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV | [redacted] | $241.28 |
| | | 3H821469 Total | | [redacted] | $15,182.06 |
| | 201808 Total | | | [redacted] | $15,182.06 |
| | 201902 | 3H821469 | | 0 | -$0.60 |
| | | 3H821469 Total | | 0 | -$0.60 |
| | 201902 Total | | | 0 | -$0.60 |
| Material Total | | | | [redacted] | $15,181.46 |
| Indirect/Overheads | 201810 | 3H821469 | | 0 | $53,816.41 |
| | | 3H821469 Total | | 0 | $53,816.41 |
| | 201810 Total | | | 0 | $53,816.41 |
| | 201808 | 3H821469 | | 0 | $33,515.83 |
| | | | AFUDC | 0 | $184.26 |
| | | 3H821469 Total | | 0 | $33,700.09 |
| | 201808 Total | | | 0 | $33,700.09 |
| | 201809 | 3H821469 | | 0 | -$1,175.72 |
| | | 3H821469 Total | | 0 | -$1,175.72 |
| | 201809 Total | | | 0 | -$1,175.72 |
| | 201902 | 3H821469 | | 0 | -$5,726.74 |
| | | 3H821469 Total | | 0 | -$5,726.74 |
| | 201902 Total | | | 0 | -$5,726.74 |
| Indirect/Overheads Total | | | | 0 | $80,614.04 |
| Outside Services | 201810 | 3H821469 | CHARTER OAK UTILITY CONSTRUCTORS INC | 0 | $16,269.36 |
| | | | H I STONE & SON TRUCKING INC | 0 | $80,221.29 |
| | | 3H821469 Total | | 0 | $96,490.65 |
| | 201810 Total | | | 0 | $96,490.65 |
| | 201808 | 3H821469 | | 0 | $23,629.24 |
| | | | CHARTER OAK UTILITY CONSTRUCTORS INC | 0 | $5,213.83 |
| | | | Contractor Accrual | 0 | $0.00 |
| | | | SUNBELT RENTALS INC | 0 | $69,095.42 |

| funding project | DQUG3H19 | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Outside Services** | **201808** | 3H821469 Total | | 0 | $97,938.49 |
| | **201808 Total** | | | **0** | **$97,938.49** |
| | **201809** | 3H821469 | CHARTER OAK UTILITY CONSTRUCTORS INC | 0 | -$2,189.14 |
| | | 3H821469 Total | | 0 | -$2,189.14 |
| | **201809 Total** | | | **0** | **-$2,189.14** |
| | **201811** | 3H821469 | CHARTER OAK UTILITY CONSTRUCTORS INC | 0 | $0.00 |
| | | | H I STONE & SON TRUCKING INC | 0 | $0.00 |
| | | 3H821469 Total | | 0 | $0.00 |
| | **201811 Total** | | | **0** | **$0.00** |
| | **201902** | 3H821469 | | 0 | $200.56 |
| | | | Contractor Accrual | 0 | $0.00 |
| | | 3H821469 Total | | 0 | $200.56 |
| | **201902 Total** | | | **0** | **$200.56** |
| **Outside Services Total** | | | | **0** | **$192,440.56** |
| **Grand Total** | | | | | **$299,462.21** |