CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR1N20 OH RELIAB IMPROVE NORWALK

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	255,900	120,514	(135,386)
2	Indirect Costs	222,700	55,158	(167,542)
3	Total Project Costs	$ 478,600	$ 175,672	$ (302,928)

funding project	DR1N20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201912**	1N921463	Internal Labor	[redacted]	$306.74
		1N921463 Total		[redacted]	$306.74
	201912 Total			[redacted]	**$306.74**
	202008	1N921463	Internal Labor	0	-$1.15
		1N921463 Total		0	-$1.15
	202008 Total			**0**	**-$1.15**
Labor Total				[redacted]	**$305.59**
Material	**201911**	1N921463	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,061.31
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$163.01
		1N921463 Total		[redacted]	$3,224.32
	201911 Total			[redacted]	**$3,224.32**
	201912	1N921463		0	-$60.79
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,138.95
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$600.34
			CROSSARM, 3-1/2 X 4-1/2 IN, 10 FT LG , DOUGLAS FIR, WOOD, PER SPC-ARM-OO2	[redacted]	$56.11
		1N921463 Total		[redacted]	$1,734.61
	201912 Total			[redacted]	**$1,734.61**
	202001	1N921463	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$415.81
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	$1,081.84
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$153.03
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000	[redacted]	$3,002.00
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$159.40
		1N921463 Total		[redacted]	$4,812.08
	202001 Total			[redacted]	**$4,812.08**
	202002	1N921463	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$2,268.21
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	-$164.91
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN	[redacted]	$97.15
			CABLE, INSULATED, 3CT, 350 KCMIL, STRANDED, 600 V, W/ 4/0 AWG NEUTRAL, XLPE INSULATED, AL, 48 IN DIA	[redacted]	$23.77
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000	[redacted]	-$1,721.15
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$593.08
			CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$15.53
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$21.40
		1N921463 Total		[redacted]	-$4,589.50
	202002 Total			[redacted]	**-$4,589.50**
	202007	1N921463	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	-$229.12
		1N921463 Total		[redacted]	-$229.12
	202007 Total			[redacted]	**-$229.12**
	202008	1N921463		0	$11.36
			BOX, HANDHOLE, 30 IN LG, 17 IN W, 18 IN DP, POLYMER CONCRETE, W/ HEAVY DUTY COVER AND ELECTRIC LOG	[redacted]	$290.40
		1N921463 Total		[redacted]	$301.76
	202008 Total			[redacted]	**$301.76**
Material Total				[redacted]	**$5,254.15**
Indirect/Overheads	**201911**	1N921463		0	$1,246.26
			AFUDC	0	$11.90
		1N921463 Total		0	$1,258.16
	201911 Total			**0**	**$1,258.16**
	201912	1N921463		0	$13,725.24
			AFUDC	0	$164.05

funding project	DR1N20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201912**	1N921463 Total		0	$13,889.29
	201912 Total			**0**	**$13,889.29**
	202001	1N921463		0	$6,571.81
			AFUDC	0	$188.02
		1N921463 Total		0	$6,759.83
	202001 Total			**0**	**$6,759.83**
	202002	1N921463		0	$37,644.19
		1N921463 Total		0	$37,644.19
	202002 Total			**0**	**$37,644.19**
	202003	1N921463		0	-$1.47
		1N921463 Total		0	-$1.47
	202003 Total			**0**	**-$1.47**
	202010	1N921463		0	$53.82
		1N921463 Total		0	$53.82
	202010 Total			**0**	**$53.82**
	202012	1N921463		0	-$2.17
		1N921463 Total		0	-$2.17
	202012 Total			**0**	**-$2.17**
	202007	1N921463		0	-$12.02
		1N921463 Total		0	-$12.02
	202007 Total			**0**	**-$12.02**
	202008	1N921463		0	-$4,385.70
		1N921463 Total		0	-$4,385.70
	202008 Total			**0**	**-$4,385.70**
	202009	1N921463		0	-$45.76
		1N921463 Total		0	-$45.76
	202009 Total			**0**	**-$45.76**
Indirect/Overheads Total				**0**	**$55,158.17**
Outside Services	**201912**	1N921463	I B ABEL INC	0	$37,138.06
		1N921463 Total		0	$37,138.06
	201912 Total			**0**	**$37,138.06**
	202001	1N921463	A J PENNA & SON	0	$4,125.90
			I B ABEL INC	0	$11,083.89
		1N921463 Total		0	$15,209.79
	202001 Total			**0**	**$15,209.79**
	202002	1N921463	A J PENNA & SON	0	$0.00
			I B ABEL INC	0	$72,836.66
		1N921463 Total		0	$72,836.66
	202002 Total			**0**	**$72,836.66**
	202003	1N921463	I B ABEL INC	0	$0.00
		1N921463 Total		0	$0.00
	202003 Total			**0**	**$0.00**
	202008	1N921463		0	-$10,230.08
		1N921463 Total		0	-$10,230.08
	202008 Total			**0**	**-$10,230.08**
Outside Services Total				**0**	**$114,954.43**
Grand Total				[redacted]	**$175,672.34**