CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR1S18 OH RELIAB IMPROVE STAMFORD

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	248,900	347,916	99,016
2	Indirect Costs	216,600	92,554	(124,046)
3	Total Project Costs	$ 465,500	$ 440,469	$ (25,031)

funding project	DR1S18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201810**	1S621184	Meals	0	-$0.12
		1S621184 Total		0	-$0.12
	201810 Total			**0**	**-$0.12**
	201708	1S621184	Meals	[redacted]	$18.87
		1S621184 Total		[redacted]	$18.87
	201708 Total			[redacted]	**$18.87**
Other Total				[redacted]	**$18.75**
Labor	**201810**	1S621184	Internal Labor	0	-$29.54
		1S621184 Total		0	-$29.54
	201810 Total			**0**	**-$29.54**
	201610	1S621184	Internal Labor	[redacted]	$209.60
		1S621184 Total		[redacted]	$209.60
	201610 Total			[redacted]	**$209.60**
	201611	1S621184	Internal Labor	[redacted]	$293.44
		1S621184 Total		[redacted]	$293.44
	201611 Total			[redacted]	**$293.44**
	201612	1S621184	Internal Labor	0	-$28.55
		1S621184 Total		0	-$28.55
	201612 Total			**0**	**-$28.55**
	201701	1S621184	Internal Labor	[redacted]	$884.63
		1S621184 Total		[redacted]	$884.63
	201701 Total			[redacted]	**$884.63**
	201703	1S621184	Internal Labor	[redacted]	$1,474.39
		1S621184 Total		[redacted]	$1,474.39
	201703 Total			[redacted]	**$1,474.39**
	201708	1S621184	Internal Labor	[redacted]	$2,241.48
		1S621184 Total		[redacted]	$2,241.48
	201708 Total			[redacted]	**$2,241.48**
Labor Total				[redacted]	**$5,045.45**
Material	**201810**	1S621184		0	-$709.06
		1S621184 Total		0	-$709.06
	201810 Total			**0**	**-$709.06**
	201701	1S621184	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN	[redacted]	$111.86
			ARRESTER, SURGE, LIGHTNING, DISTRIBUTION CLASS, 12 KV MOV, POLYMER, 10.2 MCOV, W/ANIMAL GUARD & 30 " #4 COV FLEXIBLE GRD LEAD	[redacted]	$336.75
			CROSSARM, FIBERGLASS, 10 FT DEADEND, 3-5/8 X 4-5/8, WITH CENTER MOUNT BRACKET & HARDWARE	[redacted]	$352.09
			CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET	[redacted]	$689.07
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS, 54 EACH PER PALLET	[redacted]	$443.55
			FITTING, SIDEWALK GUY, 2-1/2 IN, CLAMP END, GALVANIZED STEEL	[redacted]	$52.76
			FITTING, SIDEWALK GUY, 2-1/2 IN, POLE END, GALVANIZED STEEL	[redacted]	$52.33
			POLE, SYP, 45 FT, CL 2, CCA	[redacted]	$1,367.83
			SHIELD, POLE RISER, 4 IN X 10 FT LG, PVC, FOR RECLOSER & RISER ONLY.	[redacted]	$24.90
			CABLE, COVERED, POLY 175MIL, AL, 556, 19 STR, 1/C	[redacted]	$1,072.69
			MOUNT, TRANSFORMER CLUSTER, MEDIUM, ALUMINUM, 37.5-167 KVA, 3 POSITION, NEMA "C",5/8" X 2-1/2", SIX - SQ. HD. BOLTS, HEX NUTS AND LOCK, HOT	[redacted]	$161.59
			CABLE, INSULATED, AERIAL TRIPLEX, XLP, 600 V, AAC, 1/0, 7-STR, TRIPLEX WITH 1/0 7-STR ALLOY NEUT., GAMMARUS / XLP, REEL, NSTAR #72	[redacted]	$599.23
			POLE, SYP, 45 FT, CL 1, CCA	[redacted]	$980.03
			POLE, SYP, 45 FT, CL H-1, CCA	[redacted]	$543.50
			CABLE, INSULATED, AERIAL QUADRAPLEX, 600V, 4/0 AAC CONDUCTOR, 4/0 ALLOY NEUTRAL, WALKING / XLP	[redacted]	$630.26
			CABLE, INSULATED, UG/OH, EPR, 600V, COMPRESSED CU, 500KCMIL, 37 STRANDS, 1/C	[redacted]	$1,301.95
			CABLE, INSULATED, AERIAL TRIPLEX, XLP, 600V, 4/0 AAC CONDUCTOR, 4/0 6201 ALLOY NEUTRAL, LEPAS, 1000 FT REEL, TO REPLACE NU CAT ID 177569	[redacted]	$338.55
			TRANSFORMER, OH 1PH POLE, DIST, 13200GRDY/7620, 120/240, 50 KVA, 1B, CONV, W/O TAPS, OIL FILLED, SAME AS NSTAR CAT ID 8348	0	$0.00
			TRANSFORMER, OH 1PH POLE, DIST, 13200GRDY/7620V, 120/240V, 25 KVA, 1B, CONV, W/O TAPS, OIL FILLED	0	$0.00
		1S621184 Total		[redacted]	$9,058.94
	201701 Total			[redacted]	**$9,058.94**
	201703	1S621184	CABLE, COVERED, POLY 175 MIL, ACSR/AW, 1/0, 75C, 6/1 STR, 1 COND, MQA EAST CAT ID 25000	[redacted]	$906.81
			CONNECTOR, TRANSFORMER,ROD TO 4 HOLE NEMA PAD, FOR COPPER OR ALUMINUM LUGS, 3/4 IN X 4-1/2 IN	[redacted]	$111.82
		1S621184 Total		[redacted]	$1,018.63
	201703 Total			[redacted]	**$1,018.63**
Material Total				[redacted]	**$9,368.51**
Indirect/Overheads	**201810**	1S621184		0	-$5,461.45

funding project	DR1S18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201810	1S621184 Total		0	-$5,461.45
	201810 Total			0	-$5,461.45
	201610	1S621184		0	$302.09
			AFUDC	0	$1.03
		1S621184 Total		0	$303.12
	201610 Total			0	$303.12
	201611	1S621184		0	$441.39
			AFUDC	0	$3.56
		1S621184 Total		0	$444.95
	201611 Total			0	$444.95
	201612	1S621184		0	-$41.76
			AFUDC	0	$4.62
		1S621184 Total		0	-$37.14
	201612 Total			0	-$37.14
	201701	1S621184		0	$5,806.51
			AFUDC	0	$37.87
		1S621184 Total		0	$5,844.38
	201701 Total			0	$5,844.38
	201702	1S621184		0	$4,336.02
			AFUDC	0	$126.46
		1S621184 Total		0	$4,462.48
	201702 Total			0	$4,462.48
	201703	1S621184		0	$5,379.58
			AFUDC	0	$227.54
		1S621184 Total		0	$5,607.12
	201703 Total			0	$5,607.12
	201704	1S621184		0	$2,927.08
			AFUDC	0	$319.24
		1S621184 Total		0	$3,246.32
	201704 Total			0	$3,246.32
	201707	1S621184		0	$2,209.08
			AFUDC	0	$525.43
		1S621184 Total		0	$2,734.51
	201707 Total			0	$2,734.51
	201711	1S621184		0	-$1,783.65
			AFUDC	0	$1,055.02
		1S621184 Total		0	-$728.63
	201711 Total			0	-$728.63
	201710	1S621184		0	-$359.31
			AFUDC	0	$2,133.51
		1S621184 Total		0	$1,774.20
	201710 Total			0	$1,774.20
	201705	1S621184		0	-$164.17
			AFUDC	0	$354.93
		1S621184 Total		0	$190.76
	201705 Total			0	$190.76
	201706	1S621184		0	$5,272.49
			AFUDC	0	$420.90
		1S621184 Total		0	$5,693.39
	201706 Total			0	$5,693.39
	201709	1S621184		0	$63,359.89
			AFUDC	0	$1,361.94
		1S621184 Total		0	$64,721.83
	201709 Total			0	$64,721.83
	201708	1S621184		0	$3,187.57
			AFUDC	0	$570.21
		1S621184 Total		0	$3,757.78
	201708 Total			0	$3,757.78
Indirect/Overheads Total				0	$92,553.62

funding project	DR1S18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201810**	1S621184		0	-$1,952.35
		1S621184 Total		0	-$1,952.35
	201810 Total			**0**	**-$1,952.35**
	201702	1S621184	COLEMAN DRILLING & BLASTING INC	[redacted]	$1,458.58
			RIGGS DISTLER & COMPANY INC	0	$15,864.05
			TOWN OF GREENWICH	0	$2,200.14
		1S621184 Total		[redacted]	$19,522.77
	201702 Total			[redacted]	**$19,522.77**
	201703	1S621184	TOWN OF GREENWICH	[redacted]	$9,114.88
		1S621184 Total		[redacted]	$9,114.88
	201703 Total			[redacted]	**$9,114.88**
	201704	1S621184	ASPLUNDH CONSTRUCTION CORP	0	$739.13
			RIGGS DISTLER & COMPANY INC	0	$10,239.85
			TOWN OF GREENWICH	0	$2,200.15
		1S621184 Total		[redacted]	$13,179.13
	201704 Total			[redacted]	**$13,179.13**
	201707	1S621184		0	$9,946.27
		1S621184 Total		0	$9,946.27
	201707 Total			**0**	**$9,946.27**
	201711	1S621184	ASPLUNDH CONSTRUCTION CORP	0	-$6,543.17
		1S621184 Total		0	-$6,543.17
	201711 Total			**0**	**-$6,543.17**
	201710	1S621184	ASPLUNDH CONSTRUCTION CORP	0	-$1,318.04
		1S621184 Total		0	-$1,318.04
	201710 Total			**0**	**-$1,318.04**
	201705	1S621184	ASPLUNDH CONSTRUCTION CORP	0	-$739.13
		1S621184 Total		0	-$739.13
	201705 Total			**0**	**-$739.13**
	201706	1S621184	ASPLUNDH CONSTRUCTION CORP	0	$23,739.27
		1S621184 Total		0	$23,739.27
	201706 Total			**0**	**$23,739.27**
	201709	1S621184	ASPLUNDH CONSTRUCTION CORP	0	$265,871.14
			TOWN OF GREENWICH	0	$1,188.50
		1S621184 Total		0	$267,059.64
	201709 Total			**0**	**$267,059.64**
	201708	1S621184	ASPLUNDH CONSTRUCTION CORP	0	$11,419.99
				0	-$9,946.27
		1S621184 Total		0	$1,473.72
	201708 Total			**0**	**$1,473.72**
Outside Services Total				[redacted]	**$333,482.99**
Grand Total				[redacted]	**$440,469.32**