CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2L21 OH Reliability Improve Torrington

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	405,800	396,366	(9,434)
2	Indirect Costs	353,200	326,060	(27,140)
3	Total Project Costs	$ 759,000	$ 722,426	$ (36,574)

funding project	DR2L21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201911**	2L920591		[redacted]	$137.79
		2L920591 Total		[redacted]	$137.79
	201911 Total			[redacted]	**$137.79**
	202001	2L920591		[redacted]	$1,102.47
		2L920591 Total		[redacted]	$1,102.47
	202001 Total			[redacted]	**$1,102.47**
	202002	2L920591		[redacted]	$45.93
		2L920591 Total		[redacted]	$45.93
	202002 Total			[redacted]	**$45.93**
	202003	2L920591		[redacted]	$1,653.73
			WILLIAMS-SCOTSMAN	0	$1,047.95
		2L920591 Total		[redacted]	$2,701.68
	202003 Total			[redacted]	**$2,701.68**
	202004	2L920591		[redacted]	$2,939.86
			WILLIAMS-SCOTSMAN	0	$0.00
		2L920591 Total		[redacted]	$2,939.86
	202004 Total			[redacted]	**$2,939.86**
	202005	2L920591		[redacted]	$1,056.50
			Meals	[redacted]	$109.80
			WILLIAMS-SCOTSMAN	0	$267.85
		2L920591 Total		[redacted]	$1,434.15
	202005 Total			[redacted]	**$1,434.15**
	202006	2L920591	WILLIAMS-SCOTSMAN	0	-$267.85
		2L920591 Total		0	-$267.85
	202006 Total			**0**	**-$267.85**
	202107	2L920591		0	$5.07
			Meals	0	$0.05
		2L920591 Total		0	$5.12
	202107 Total			**0**	**$5.12**
	202512	80111747	TO CORRECT JE	0	-$7,237.60
			2022 Q2 FINAL ADJUSTMENT	0	$3,618.80
		80111747 Total		0	-$3,618.80
		80164707	TO CORRECT JE	0	-$29,945.64
			2022 Q3 FINAL ADJUSTMENT	0	$14,972.88
		80164707 Total		0	-$14,972.76
	202512 Total			**0**	**-$18,591.56**
	202410	80111747		0	$0.00
		80111747 Total		0	$0.00
	202410 Total			**0**	**$0.00**
Other Total				[redacted]	**-$10,492.41**
Labor	**201910**	2L920591	Internal Labor	[redacted]	$429.83
		2L920591 Total		[redacted]	$429.83
	201910 Total			[redacted]	**$429.83**
	201905	2L920591	Internal Labor	[redacted]	$632.18
		2L920591 Total		[redacted]	$632.18
	201905 Total			[redacted]	**$632.18**
	201911	2L920591	Internal Labor	[redacted]	$3,685.40
		2L920591 Total		[redacted]	$3,685.40

funding project	DR2L21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201911 Total**			[redacted]	**$3,685.40**
	201912	2L920591	Internal Labor		$217.58
		2L920591 Total			$217.58
	201912 Total				**$217.58**
	202001	2L920591	Internal Labor		$16,197.42
		2L920591 Total			$16,197.42
	202001 Total				**$16,197.42**
	202002	2L920591	Internal Labor		$1,414.38
		2L920591 Total			$1,414.38
	202002 Total				**$1,414.38**
	202003	2L920591	Internal Labor		$19,371.10
		2L920591 Total			$19,371.10
	202003 Total				**$19,371.10**
	202004	2L920591	Internal Labor		$25,683.85
		2L920591 Total			$25,683.85
	202004 Total				**$25,683.85**
	202005	2L920591	Internal Labor		$10,797.72
		2L920591 Total			$10,797.72
	202005 Total				**$10,797.72**
	202107	2L920591	Internal Labor	0	$0.02
		2L920591 Total		0	$0.02
	202107 Total			**0**	**$0.02**
	202112	80111747	Internal Labor	[redacted]	$1,931.84
		80111747 Total			$1,931.84
	202112 Total				**$1,931.84**
	202201	80111747	Internal Labor		$720.22
		80111747 Total			$720.22
	202201 Total				**$720.22**
	202303	80111747	Internal Labor	0	-$601.38
		80111747 Total		0	-$601.38
	202303 Total			**0**	**-$601.38**
Labor Total				[redacted]	**$80,480.16**
Material	**201910**	2L920591	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$826.17
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$967.02
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$4,270.34
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,446.85
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$146.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$973.64
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$236.67
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$216.37
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$5,710.23
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$599.89
			CROSSARM, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, FOR ALLEY ARM CONSTRUCTION, 20 EA/FULL PALLET		$251.01
			CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT		$30.14
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		$42.57
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$99.52
		2L920591 Total			$15,817.25
	201910 Total				**$15,817.25**

funding project	DR2L21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201911	2L920591	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	11	$296.96
		2L920591 Total		11	$296.96
	201911 Total			11	$296.96
	202004	2L920591	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	2	$785.68
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	3	$78.47
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	2	$595.54
			CROSSARM, 3-1/2 X 4-1/2 IN, 10 FT LG , DOUGLAS FIR, WOOD, PER SPC-ARM-OO2	1	$55.80
		2L920591 Total		8	$1,515.49
	202004 Total			8	$1,515.49
	202005	2L920591	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	-2	-$779.59
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	-2	-$622.61
		2L920591 Total		-4	-$1,402.20
	202005 Total			-4	-$1,402.20
	202107	2L920591		0	$79.27
		2L920591 Total		0	$79.27
	202107 Total			0	$79.27
	202112	80111747	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	2	$692.11
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	5	$2,097.33
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	1	$31.44
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	1	$38.91
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	1	$279.15
		80111747 Total		9	$3,138.94
	202112 Total			9	$3,138.94
	202201	80111747	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	2	$224.48
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	4	$110.91
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	2	$464.28
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	1,048	$1,518.51
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN	108	$34.67
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	1	$38.91
			BRACKET, 1.5 IN DIA, 24 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON	3	$134.69
		80111747 Total		1,166	$2,526.45
	202201 Total			1,166	$2,526.45
	202203	80164707	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	9	$3,455.29
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	11	$396.72
		80164707 Total		20	$3,852.01
	202203 Total			20	$3,852.01
	202204	80111747	CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	-1,048	-$1,505.79
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN	-108	-$34.67
		80111747 Total		-1,156	-$1,540.46
	202204 Total			-1,156	-$1,540.46
	202310	80111747	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	130	$37.65
		80111747 Total		130	$37.65
	202310 Total			130	$37.65
	202205	80164707	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	6	$759.84
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	4	$1,593.62
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	11	$1,124.70
		80164707 Total		21	$3,478.16
	202205 Total			21	$3,478.16

funding project	DR2L21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202206**	80164707	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	5,720	$5,287.52
		80164707 Total		5,720	$5,287.52
	202206 Total			**5,720**	**$5,287.52**
	202211	80111747	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	1	$473.36
		80111747 Total		1	$473.36
	202211 Total			**1**	**$473.36**
	202303	80111747		0	$510.93
		80111747 Total		0	$510.93
	202303 Total			**0**	**$510.93**
	202311	80111747	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	-1	-$1,005.99
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	1	$838.58
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	1,164	$1,672.32
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	-1	-$624.25
		80111747 Total		1,163	$880.66
	202311 Total			**1,163**	**$880.66**
Material Total				**13,972**	**$34,951.99**
Indirect/Overheads	**201910**	2L920591		0	$6,965.80
			AFUDC	0	$156.04
		2L920591 Total		0	$7,121.84
	201910 Total			**0**	**$7,121.84**
	201905	2L920591		0	$1,178.92
			AFUDC	0	$3.75
		2L920591 Total		0	$1,182.67
	201905 Total			**0**	**$1,182.67**
	201908	2L920591		0	$6.61
			AFUDC	0	$11.07
		2L920591 Total		0	$17.68
	201908 Total			**0**	**$17.68**
	201909	2L920591		0	$110.35
			AFUDC	0	$30.41
		2L920591 Total		0	$140.76
	201909 Total			**0**	**$140.76**
	201911	2L920591		0	$4,694.13
			AFUDC	0	$311.34
		2L920591 Total		0	$5,005.47
	201911 Total			**0**	**$5,005.47**
	201912	2L920591		0	$2,144.15
			AFUDC	0	$366.59
		2L920591 Total		0	$2,510.74
	201912 Total			**0**	**$2,510.74**
	202001	2L920591		0	$35,081.81
			AFUDC	0	$540.75
		2L920591 Total		0	$35,622.56
	202001 Total			**0**	**$35,622.56**
	202002	2L920591		0	$4,675.87
			AFUDC	0	$726.58
		2L920591 Total		0	$5,402.45
	202002 Total			**0**	**$5,402.45**

funding project	DR2L21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202003	2L920591		0	$36,818.74
			AFUDC	0	$876.07
		2L920591 Total		0	$37,694.81
	202003 Total			0	$37,694.81
	202004	2L920591		0	$58,052.11
			AFUDC	0	$1,215.93
		2L920591 Total		0	$59,268.04
	202004 Total			0	$59,268.04
	202005	2L920591		0	$24,033.30
			AFUDC	0	$758.87
		2L920591 Total		0	$24,792.17
	202005 Total			0	$24,792.17
	202006	2L920591		0	$1,641.04
		2L920591 Total		0	$1,641.04
	202006 Total			0	$1,641.04
	202107	2L920591		0	-$7,698.24
		2L920591 Total		0	-$7,698.24
	202107 Total			0	-$7,698.24
	202112	80111747		0	$10,209.98
			AFUDC	0	$33.68
		80111747 Total		0	$10,243.66
	202112 Total			0	$10,243.66
	202201	80111747		0	$10,588.38
			AFUDC	0	$120.66
		80111747 Total		0	$10,709.04
	202201 Total			0	$10,709.04
	202202	80111747		0	$36,109.24
			AFUDC	0	$349.45
		80111747 Total		0	$36,458.69
	202202 Total			0	$36,458.69
	202203	80111747		0	$36,159.42
			AFUDC	0	$698.52
		80111747 Total		0	$36,857.94
		80164707		0	$2,889.60
			AFUDC	0	$19.10
		80164707 Total		0	$2,908.70
	202203 Total			0	$39,766.64
	202204	80111747		0	$1,937.99
			AFUDC	0	$878.15
		80111747 Total		0	$2,816.14
		80164707	AFUDC	0	$38.20
		80164707 Total		0	$38.20
	202204 Total			0	$2,854.34
	202207	80164707		0	$38,421.48
			AFUDC	0	$290.69
		80164707 Total		0	$38,712.17
	202207 Total			0	$38,712.17
	202310	80111747		0	$19.18

funding project	DR2L21				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202310	80111747 Total		0	$19.18
	202310 Total			0	$19.18
	201906	2L920591	AFUDC	0	$7.52
		2L920591 Total		0	$7.52
	201906 Total			0	$7.52
	201907	2L920591		0	$2.39
			AFUDC	0	$8.43
		2L920591 Total		0	$10.82
	201907 Total			0	$10.82
	202205	80111747	AFUDC	0	$442.19
		80111747 Total		0	$442.19
		80164707		0	$1,305.59
			AFUDC	0	$53.09
		80164707 Total		0	$1,358.68
	202205 Total			0	$1,800.87
	202206	80111747		0	-$645.39
		80111747 Total		0	-$645.39
		80164707		0	$41,569.45
			AFUDC	0	$178.81
		80164707 Total		0	$41,748.26
	202206 Total			0	$41,102.87
	202211	80111747		0	$223.28
		80111747 Total		0	$223.28
	202211 Total			0	$223.28
	202212	80111747		0	$92.20
		80111747 Total		0	$92.20
		80164707		0	-$2,615.97
		80164707 Total		0	-$2,615.97
	202212 Total			0	-$2,523.77
	202303	80111747		0	-$26,985.32
		80111747 Total		0	-$26,985.32
	202303 Total			0	-$26,985.32
	202512	80111747		0	-$47.04
		80111747 Total		0	-$47.04
		80164707		0	-$194.66
		80164707 Total		0	-$194.66
	202512 Total			0	-$241.70
	202311	80111747		0	$910.98
		80111747 Total		0	$910.98
	202311 Total			0	$910.98
	202312	80111747		0	$288.72
		80111747 Total		0	$288.72
	202312 Total			0	$288.72
Indirect/Overheads Total				0	$326,059.98
Outside Services	201910	2L920591	LEWIS TREE SERVICE INC	6	$17,576.91
		2L920591 Total		6	$17,576.91
	201910 Total			6	$17,576.91
	201908	2L920591	LEWIS TREE SERVICE INC	1	$660.71

funding project	DR2L21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201908**	2L920591 Total		1	$660.71
	201908 Total			**1**	**$660.71**
	201909	2L920591	LEWIS TREE SERVICE INC	2	$6,490.94
		2L920591 Total		2	$6,490.94
	201909 Total			**2**	**$6,490.94**
	201911	2L920591	LEWIS TREE SERVICE INC	4	$10,737.05
		2L920591 Total		4	$10,737.05
	201911 Total			**4**	**$10,737.05**
	201912	2L920591	LEWIS TREE SERVICE INC	1	$756.25
		2L920591 Total		1	$756.25
	201912 Total			**1**	**$756.25**
	202001	2L920591	KTI UTILITY CONSTRUCTION &	0	$18,124.32
		2L920591 Total		0	$18,124.32
	202001 Total			**0**	**$18,124.32**
	202002	2L920591	KTI UTILITY CONSTRUCTION &	0	$3,167.50
			H I STONE & SON TRUCKING INC	0	$760.03
		2L920591 Total		0	$3,927.53
	202002 Total			**0**	**$3,927.53**
	202003	2L920591	KTI UTILITY CONSTRUCTION &	0	$773.30
			H I STONE & SON TRUCKING INC	0	$0.00
		2L920591 Total		0	$773.30
	202003 Total			**0**	**$773.30**
	202004	2L920591	CONNECTICUT LIGHT & POWER	0	$360.05
			KTI UTILITY CONSTRUCTION &	0	$9,851.66
		2L920591 Total		0	$10,211.71
	202004 Total			**0**	**$10,211.71**
	202005	2L920591	CONNECTICUT LIGHT & POWER	0	$439.75
			H I STONE & SON TRUCKING INC	0	$4,535.72
		2L920591 Total		0	$4,975.47
	202005 Total			**0**	**$4,975.47**
	202006	2L920591	H I STONE & SON TRUCKING INC	0	$2,248.26
		2L920591 Total		0	$2,248.26
	202006 Total			**0**	**$2,248.26**
	202201	80111747	ASPLUNDH CONSTRUCTION CORP	0	$2,119.38
			KTI UTILITY CONSTRUCTION &	0	$8,146.95
		80111747 Total		0	$10,266.33
	202201 Total			**0**	**$10,266.33**
	202202	80111747	ASPLUNDH CONSTRUCTION CORP	0	$43,589.18
			KTI UTILITY CONSTRUCTION &	0	$15.75
		80111747 Total		0	$43,604.93
	202202 Total			**0**	**$43,604.93**
	202203	80111747	ASPLUNDH CONSTRUCTION CORP	0	$42,516.71
		80111747 Total		0	$42,516.71
	202203 Total			**0**	**$42,516.71**
	202204	80111747	ASPLUNDH CONSTRUCTION CORP	0	$0.00
			H I STONE & SON TRUCKING INC	0	$2,434.05
		80111747 Total		0	$2,434.05
	202204 Total			**0**	**$2,434.05**

funding project	DR2L21				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202207**	80164707		0	$0.01
			Contractor Accrual	0	-$43,003.22
			ASPLUNDH CONSTRUCTION CORP	0	$90,545.73
			LEWIS TREE SERVICE INC	2	$5,415.96
		80164707 Total		2	$52,958.48
	202207 Total			**2**	**$52,958.48**
	202208	80164707	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80164707 Total		0	$0.00
	202208 Total			**0**	**$0.00**
	201907	2L920591	LEWIS TREE SERVICE INC	0	$318.92
		2L920591 Total		0	$318.92
	201907 Total			**0**	**$318.92**
	202007	2L920591	H I STONE & SON TRUCKING INC	0	$0.00
		2L920591 Total		0	$0.00
	202007 Total			**0**	**$0.00**
	202205	80164707	LEWIS TREE SERVICE INC	0	$614.99
		80164707 Total		0	$614.99
	202205 Total			**0**	**$614.99**
	202206	80111747	STANLEY TREE SERVICE INC	5	$5,818.44
		80111747 Total		5	$5,818.44
		80164707	Contractor Accrual	0	$43,003.22
			ASPLUNDH CONSTRUCTION CORP	0	$266.60
			LEWIS TREE SERVICE INC	2	$634.83
		80164707 Total		2	$43,904.65
	202206 Total			**7**	**$49,723.09**
	202212	80164707		0	$5.02
			LEWIS TREE SERVICE INC	0	$874.57
		80164707 Total		0	$879.59
	202212 Total			**0**	**$879.59**
	202303	80111747		0	$11,626.73
		80111747 Total		0	$11,626.73
	202303 Total			**0**	**$11,626.73**
Outside Services Total				**23**	**$291,426.27**
Grand Total				**15,984**	**$722,425.99**