CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2M17 OH Reliability Improvement Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	271,100	348,781	77,681
2	Indirect Costs	235,900	139,990	(95,910)
3	Total Project Costs	$ 507,000	$ 488,771	$ (18,229)

funding project	DR2M17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201708**	2M423264		0	-$19.45
		2M423264 Total		0	-$19.45
	201708 Total			**0**	**-$19.45**
	201501	2M423264			$85.24
		2M423264 Total			$85.24
	201501 Total				**$85.24**
	201506	2M423264			$3,431.17
		2M423264 Total			$3,431.17
	201506 Total				**$3,431.17**
Other Total					**$3,496.96**
Labor	**201702**	2M720604	Internal Labor		$640.15
		2M720604 Total			$640.15
	201702 Total				**$640.15**
	201703	2M720604	Internal Labor		$173.60
		2M720604 Total			$173.60
	201703 Total				**$173.60**
	201708	2M423264	Internal Labor	0	$22.08
		2M423264 Total		0	$22.08
	201708 Total			**0**	**$22.08**
	201501	2M423264	Internal Labor		$533.47
		2M423264 Total			$533.47
	201501 Total				**$533.47**
	201506	2M423264	Internal Labor		$5,327.47
		2M423264 Total			$5,327.47
	201506 Total				**$5,327.47**
	201507	2M423264	Internal Labor		$1,964.61
		2M423264 Total			$1,964.61
	201507 Total				**$1,964.61**
Labor Total					**$8,661.38**
Material	**201805**	2M720604	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$7,173.81
		2M720604 Total			$7,173.81
	201805 Total				**$7,173.81**
	201704	2M720604	BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS, PHASE OUT - USE 24" (180800) IN NH		$251.43
		2M720604 Total			$251.43
	201704 Total				**$251.43**
	201707	2M720604	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$109.41
		2M720604 Total			$109.41
	201707 Total				**$109.41**
	201705	2M423264	CABLE, INSULATED, AERIAL TRIPLEX, XLP, 600 V, AAC, 1/0, 7-STR, TRIPLEX WITH 1/0 7-STR ALLOY NEUT., GAMMARUS / XLP, REEL, NSTAR #72		$2,887.16
		2M423264 Total			$2,887.16
	201705 Total				**$2,887.16**
	201706	2M423264	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN		$98.97
			POLE, SYP, 35 FT, CL 2, CCA		$298.60
			POLE, SYP, 40 FT, CL 2, CCA		$371.79
		2M423264 Total			$769.36
	201706 Total				**$769.36**
	201512	2M423264	CABLE, COVERED, POLY 175 MIL, ACSR/AW, 1/0, 75C, 6/1 STR, 1 COND, MQA EAST CAT ID 25000		$2,406.42
		2M423264 Total			$2,406.42
	201512 Total				**$2,406.42**
	201503	2M423264	POLE, SYP, 40 FT, CL 2, CCA		$5,414.34
		2M423264 Total			$5,414.34
	201503 Total				**$5,414.34**
	201506	2M423264	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN		$171.89
			BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$423.09
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS, 54 EACH PER PALLET		$890.64
			TRANSFORMER, OH 1PH POLE, DIST, 13800GRDY/7970 V, 120/240V, 50 KVA, 1B, CONV, W/O TAPS, OIL FILLED, SAME AS NSTAR CAT ID 6738	0	$0.00

funding project	DR2M17				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201506	2M423264	ARRESTER, SURGE, DIST RISER POLE, 12KV, POLYMER, MOV, 10.2 MCOV, W/30"	[redacted]	$183.38
		2M423264 Total		[redacted]	$1,669.00
	201506 Total			[redacted]	$1,669.00
Material Total				[redacted]	$20,680.93
Indirect/Overheads	201712	2M423264		0	$6,595.33
		2M423264 Total		0	$6,595.33
		2M720604		0	$58,730.86
		2M720604 Total		0	$58,730.86
	201712 Total			0	$65,326.19
	201805	2M720604		0	$2,559.25
		2M720604 Total		0	$2,559.25
	201805 Total			0	$2,559.25
	201806	2M720604		0	$1,392.39
		2M720604 Total		0	$1,392.39
	201806 Total			0	$1,392.39
	201608	2M423264		0	$23.75
			AFUDC	0	$196.67
		2M423264 Total		0	$220.42
	201608 Total			0	$220.42
	201609	2M423264		0	$143.01
			AFUDC	0	$213.43
		2M423264 Total		0	$356.44
	201609 Total			0	$356.44
	201610	2M423264		0	$135.64
			AFUDC	0	$241.43
		2M423264 Total		0	$377.07
	201610 Total			0	$377.07
	201611	2M423264		0	$66.52
			AFUDC	0	$261.75
		2M423264 Total		0	$328.27
	201611 Total			0	$328.27
	201612	2M423264		0	$445.57
			AFUDC	0	$289.68
		2M423264 Total		0	$735.25
	201612 Total			0	$735.25
	201701	2M423264	AFUDC	0	$336.74
		2M423264 Total		0	$336.74
	201701 Total			0	$336.74
	201702	2M423264	AFUDC	0	$365.42
		2M423264 Total		0	$365.42
		2M720604		0	$737.30
			AFUDC	0	$3.22
		2M720604 Total		0	$740.52
	201702 Total			0	$1,105.94
	201703	2M720604		0	$193.27
			AFUDC	0	$7.86
		2M720604 Total		0	$201.13
	201703 Total			0	$201.13
	201704	2M720604		0	$88.85
			AFUDC	0	$10.20
		2M720604 Total		0	$99.05
	201704 Total			0	$99.05
	201707	2M423264		0	-$130.21
		2M423264 Total		0	-$130.21
		2M720604		0	$120.41
		2M720604 Total		0	$120.41

funding project	DR2M17				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201707 Total			0	-$9.80
	201711	2M423264		0	$0.00
		2M423264 Total		0	$0.00
		2M720604		0	$77.49
		2M720604 Total		0	$77.49
	201711 Total			0	$77.49
	201710	2M423264		0	$8,304.13
		2M423264 Total		0	$8,304.13
	201710 Total			0	$8,304.13
	201705	2M423264		0	$2,290.88
			AFUDC	0	$439.57
		2M423264 Total		0	$2,730.45
		2M720604		0	$977.07
			AFUDC	0	$12.71
		2M720604 Total		0	$989.78
	201705 Total			0	$3,720.23
	201706	2M423264		0	$16,783.34
			AFUDC	0	$315.20
		2M423264 Total		0	$17,098.54
		2M720604		0	$650.88
		2M720604 Total		0	$650.88
	201706 Total			0	$17,749.42
	201511	2M423264		0	-$23.65
			AFUDC	0	$200.67
		2M423264 Total		0	$177.02
	201511 Total			0	$177.02
	201512	2M423264		0	$389.09
			AFUDC	0	$207.31
		2M423264 Total		0	$596.40
	201512 Total			0	$596.40
	201601	2M423264	AFUDC	0	$200.00
		2M423264 Total		0	$200.00
	201601 Total			0	$200.00
	201602	2M423264	AFUDC	0	$186.96
		2M423264 Total		0	$186.96
	201602 Total			0	$186.96
	201607	2M423264		0	$7.05
			AFUDC	0	$193.58
		2M423264 Total		0	$200.63
	201607 Total			0	$200.63
	201709	2M423264		0	$139.48
		2M423264 Total		0	$139.48
		2M720604		0	$3,866.97
		2M720604 Total		0	$3,866.97
	201709 Total			0	$4,006.45
	201708	2M423264		0	$84.50
		2M423264 Total		0	$84.50
		2M720604		0	$1,413.41
		2M720604 Total		0	$1,413.41
	201708 Total			0	$1,497.91
	201501	2M423264		0	$1,165.13
			AFUDC	0	$2.69
		2M423264 Total		0	$1,167.82
	201501 Total			0	$1,167.82
	201502	2M423264		0	$99.05
			AFUDC	0	$5.91

funding project	DR2M17				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201502	2M423264 Total		0	$104.96
	201502 Total			0	$104.96
	201503	2M423264		0	$2,622.82
			AFUDC	0	$24.77
		2M423264 Total		0	$2,647.59
	201503 Total			0	$2,647.59
	201504	2M423264		0	$406.08
			AFUDC	0	$45.28
		2M423264 Total		0	$451.36
	201504 Total			0	$451.36
	201505	2M423264		0	$106.71
			AFUDC	0	$47.27
		2M423264 Total		0	$153.98
	201505 Total			0	$153.98
	201506	2M423264		0	$14,713.55
			AFUDC	0	$92.22
		2M423264 Total		0	$14,805.77
	201506 Total			0	$14,805.77
	201507	2M423264		0	$5,047.74
			AFUDC	0	$151.55
		2M423264 Total		0	$5,199.29
	201507 Total			0	$5,199.29
	201508	2M423264		0	$2,660.35
			AFUDC	0	$176.92
		2M423264 Total		0	$2,837.27
	201508 Total			0	$2,837.27
	201509	2M423264		0	$2,403.14
			AFUDC	0	$194.35
		2M423264 Total		0	$2,597.49
	201509 Total			0	$2,597.49
	201510	2M423264		0	$79.03
			AFUDC	0	$200.34
		2M423264 Total		0	$279.37
	201510 Total			0	$279.37
Indirect/Overheads Total				0	$139,989.88
Outside Services	201712	2M423264	CITY OF NEW BRITAIN	0	$13,047.40
		2M423264 Total		0	$13,047.40
		2M720604	to correct MJElectric INV3954886 to 2M720604	0	$116,186.00
		2M720604 Total		0	$116,186.00
	201712 Total			0	$129,233.40
	201608	2M423264	ASPLUNDH TREE EXPERT CO	[redacted]	$1,672.48
		2M423264 Total		[redacted]	$1,672.48
	201608 Total			[redacted]	$1,672.48
	201609	2M423264	ASPLUNDH TREE EXPERT CO	[redacted]	$10,071.52
		2M423264 Total		[redacted]	$10,071.52
	201609 Total			[redacted]	$10,071.52
	201610	2M423264	ASPLUNDH TREE EXPERT CO	[redacted]	$9,552.29
		2M423264 Total		[redacted]	$9,552.29
	201610 Total			[redacted]	$9,552.29
	201611	2M423264	ASPLUNDH TREE EXPERT CO	[redacted]	$4,684.52
		2M423264 Total		[redacted]	$4,684.52
	201611 Total			[redacted]	$4,684.52
	201612	2M423264	ASPLUNDH TREE EXPERT CO	[redacted]	$14,009.64
			CITY OF NEW BRITAIN	0	$641.47
		2M423264 Total		[redacted]	$14,651.11
	201612 Total			[redacted]	$14,651.11

funding project	DR2M17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201707**	2M423264	0110133 - FLAGGING CONTRACT - CLP CHESHI	0	-$586.24
		2M423264 Total		0	-$586.24
		2M720604	CERTIFIED UTILITY SERVICES INC	0	$937.81
			0110133 - FLAGGING CONTRACT - CLP CHESHI	0	-$569.75
		2M720604 Total		0	$368.06
	201707 Total			**0**	**-$218.18**
	201711	2M423264	RECLASS FROM 15D;PO911111008029;WO2M423264	0	$0.00
			RECLASS FROM 15D;PO414288600000;WO2M423264	0	$0.01
			RECLASS FROM 15D;PO557298600000;WO2M423264	0	$0.00
			RECLASS FROM 15D;PO908778600000;WO2M423264	0	$0.00
		2M423264 Total		0	$0.01
		2M720604	CERTIFIED UTILITY SERVICES INC	0	$284.26
		2M720604 Total		0	$284.26
	201711 Total			**0**	**$284.27**
	201710	2M423264	M J ELECTRIC LLC	0	$30,462.69
		2M423264 Total		0	$30,462.69
	201710 Total			**0**	**$30,462.69**
	201705	2M423264	M J ELECTRIC LLC	[redacted]	$5,720.64
		2M423264 Total		[redacted]	$5,720.64
		2M720604	CERTIFIED UTILITY SERVICES INC	[redacted]	$4,399.23
		2M720604 Total		[redacted]	$4,399.23
	201705 Total			[redacted]	**$10,119.87**
	201706	2M423264	M J ELECTRIC LLC	[redacted]	$71,596.18
			CERTIFIED UTILITY SERVICES INC	0	$162.78
			0110133 - FLAGGING CONTRACT - CLP CHESHI	0	$586.24
		2M423264 Total		[redacted]	$72,345.20
		2M720604	CERTIFIED UTILITY SERVICES INC	0	-$145.52
			CITY OF WATERBURY	[redacted]	$2,369.03
			0110133 - FLAGGING CONTRACT - CLP CHESHI	0	$569.75
		2M720604 Total		[redacted]	$2,793.26
	201706 Total			[redacted]	**$75,138.46**
	201511	2M423264	CITY OF NEW BRITAIN	0	$0.00
		2M423264 Total		0	$0.00
	201511 Total			**0**	**$0.00**
	201607	2M423264	ASPLUNDH TREE EXPERT CO	0	$496.94
		2M423264 Total		0	$496.94
	201607 Total			**0**	**$496.94**
	201709	2M423264	CERTIFIED UTILITY SERVICES INC	[redacted]	$587.91
		2M423264 Total		[redacted]	$587.91
		2M720604	E J ELECTRIC T & D LLC	0	$16,116.97
			CERTIFIED UTILITY SERVICES INC	0	$62.16
		2M720604 Total		0	$16,179.13
	201709 Total			[redacted]	**$16,767.04**
	201708	2M423264		0	$358.52
		2M423264 Total		0	$358.52
		2M720604	E J ELECTRIC T & D LLC	0	$5,527.47
			CERTIFIED UTILITY SERVICES INC	0	$430.00
		2M720604 Total		0	$5,957.47
	201708 Total			**0**	**$6,315.99**
	201504	2M423264	C C LOUNSBURY INC	[redacted]	$704.41
		2M423264 Total		[redacted]	$704.41
	201504 Total			[redacted]	**$704.41**
	201507	2M423264	CHARTER OAK UTILITY CONSTRUCTORS INC	[redacted]	$1,196.29
		2M423264 Total		[redacted]	$1,196.29
	201507 Total			[redacted]	**$1,196.29**
	201508	2M423264	CITY OF NEW BRITAIN	0	$4,672.47

funding project	DR2M17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201508**	2M423264 Total		0	$4,672.47
	201508 Total			**0**	**$4,672.47**
	201510	2M423264	SUZY KOSHIER DBA	[redacted]	$136.29
		2M423264 Total		[redacted]	$136.29
	201510 Total			[redacted]	**$136.29**
Outside Services Total				[redacted]	**$315,941.86**
Grand Total				[redacted]	**$488,771.01**