CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2M19 OH Reliability Improvement Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	629,500	789,786	160,286
2	Indirect Costs	547,800	360,924	(186,876)
3	Total Project Costs	$ 1,177,300	$ 1,150,709	$ (26,591)

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201810	2M822515	C C LOUNSBURY INC	0	$0.00
		2M822515 Total		0	$0.00
	201810 Total			0	$0.00
	201809	2M822515	C C LOUNSBURY INC	0	$645.84
		2M822515 Total		0	$645.84
	201809 Total			0	$645.84
	201905	2M822515		0	$0.10
		2M822515 Total		0	$0.10
	201905 Total			0	$0.10
Other Total				0	$645.94
Labor	201802	2M724536	Internal Labor	[redacted]	$452.12
		2M724536 Total			$452.12
	201802 Total				$452.12
	201712	2M724536	Internal Labor		$181.75
		2M724536 Total			$181.75
	201712 Total				$181.75
	201807	2M724536	Internal Labor		$147.26
		2M724536 Total			$147.26
	201807 Total				$147.26
	201808	2M822515	Internal Labor		$582.28
		2M822515 Total			$582.28
	201808 Total				$582.28
	201701	2M720209	Internal Labor		$43.40
		2M720209 Total			$43.40
	201701 Total				$43.40
	201703	2M720207	Internal Labor		$86.80
		2M720207 Total			$86.80
	201703 Total				$86.80
	201905	2M822515	Internal Labor	0	$0.19
		2M822515 Total		0	$0.19
	201905 Total			0	$0.19
	201908	2M724536	Internal Labor	0	$2.31
		2M724536 Total		0	$2.31
	201908 Total			0	$2.31
	201801	2M724536	Internal Labor		$190.93
		2M724536 Total			$190.93
	201801 Total				$190.93
Labor Total					$1,687.04
Material	201810	2M822515	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$3,459.80
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$6,418.35
		2M822515 Total			$9,878.15
	201810 Total				$9,878.15
	201805	2M724536	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$528.85
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 12 KV, 10.2 MCOV, W/ 30 IN # 4		$309.37
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$711.13
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$2,101.37
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$141.69
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING		$39.31
			ADAPTER, PIN, 1-3/8 TO 1 IN		$3.60
			BRACKET, CUTOUT AND ARRESTER, 24 IN LG, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$94.61
		2M724536 Total			$3,929.93

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201805 Total				$3,929.93
	201806	2M724536	CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$1,899.35
		2M724536 Total			$1,899.35
	201806 Total				$1,899.35
	201808	2M724536	CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		-$1,969.68
		2M724536 Total			-$1,969.68
		2M822515		0	$0.01
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$191.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$3,573.16
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$915.15
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$8,742.86
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$389.79
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 12 KV, 10.2 MCOV, W/ 30 IN # 4		$481.83
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$412.00
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$539.35
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$142.34
		2M822515 Total			$15,388.32
	201808 Total				$13,418.64
	201809	2M822515	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$34.30
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$74.10
			CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT		$16.82
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		$22.61
		2M822515 Total			$147.83
	201809 Total				$147.83
	201702	2M720209	CROSSARM, FIBERGLASS, 10 FT DEADEND, 3-5/8 X 4-5/8, WITH CENTER MOUNT BRACKET & HARDWARE		$202.75
			CROSSARM, FIBERGLASS, 8 FT TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 49 EA/PALLET		$96.05
		2M720209 Total			$298.80
	201702 Total				$298.80
	201703	2M720209	CROSSARM, FIBERGLASS, 10 FT TANGENT, 3-5/8 X 4-5/8 IN, WITH CENTER MOUNT BRACKET, 49 EA/PALLET		$219.49
			CROSSARM, FIBERGLASS, 8 FT TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 49 EA/PALLET		$192.89
		2M720209 Total			$412.38
	201703 Total				$412.38
	201705	2M720209	CROSSARM, FIBERGLASS, 5FT - 7 IN TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET, 25 EA/ PALLET		$78.06
		2M720209 Total			$78.06
	201705 Total				$78.06
	201905	2M720207	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$5,205.41
		2M720207 Total			$5,205.41
		2M822515		0	$3.85
		2M822515 Total		0	$3.85
	201905 Total				$5,209.26
	201812	2M822515	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, #2 AWG, 600 V, W/ #2 AWG 6201 ALLOY NEUTRAL, XLPE INSULATED,		$110.26
		2M822515 Total			$110.26
	201812 Total				$110.26
	201901	2M720209	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$3,937.76
		2M720209 Total			$3,937.76
	201901 Total				$3,937.76
Material Total					$39,320.42
Indirect/Overheads	201802	2M720209	AFUDC	0	$756.27
		2M720209 Total		0	$756.27
		2M724536		0	$700.28
			AFUDC	0	$6.46

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201802	2M724536 Total		0	$706.74
	201802 Total			0	$1,463.01
	201712	2M720209		0	$902.92
			AFUDC	0	$726.18
		2M720209 Total		0	$1,629.10
		2M724536		0	$281.74
			AFUDC	0	$1.23
		2M724536 Total		0	$282.97
	201712 Total			0	$1,912.07
	201810	2M822515		0	$112,054.13
			AFUDC	0	$497.29
		2M822515 Total		0	$112,551.42
	201810 Total			0	$112,551.42
	201805	2M724536		0	$1,418.18
			AFUDC	0	$53.26
		2M724536 Total		0	$1,471.44
	201805 Total			0	$1,471.44
	201806	2M724536		0	$82,091.04
			AFUDC	0	$261.22
		2M724536 Total		0	$82,352.26
	201806 Total			0	$82,352.26
	201807	2M724536		0	$1,997.42
		2M724536 Total		0	$1,997.42
	201807 Total			0	$1,997.42
	201808	2M724536		0	$2,073.51
		2M724536 Total		0	$2,073.51
		2M822515		0	$180,498.60
			AFUDC	0	$473.15
		2M822515 Total		0	$180,971.75
	201808 Total			0	$183,045.26
	201809	2M724536		0	-$166.53
		2M724536 Total		0	-$166.53
		2M822515		0	-$95,401.00
			AFUDC	0	$732.09
		2M822515 Total		0	-$94,668.91
	201809 Total			0	-$94,835.44
	201811	2M822515		0	$15,828.10
		2M822515 Total		0	$15,828.10
	201811 Total			0	$15,828.10
	201701	2M720209		0	$61.80
			AFUDC	0	$0.23
		2M720209 Total		0	$62.03
	201701 Total			0	$62.03
	201702	2M720207		0	$694.92
			AFUDC	0	$8.94
		2M720207 Total		0	$703.86
		2M720209		0	$105.59
			AFUDC	0	$1.44
		2M720209 Total		0	$107.03
	201702 Total			0	$810.89
	201703	2M720207		0	$1,469.13

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201703	2M720207	AFUDC	0	$38.71
		2M720207 Total		0	$1,507.84
		2M720209		0	$224.40
			AFUDC	0	$4.17
		2M720209 Total		0	$228.57
	201703 Total			0	$1,736.41
	201704	2M720207		0	$62,827.21
			AFUDC	0	$982.00
		2M720207 Total		0	$63,809.21
		2M720209		0	$22,165.68
			AFUDC	0	$330.84
		2M720209 Total		0	$22,496.52
	201704 Total			0	$86,305.73
	201707	2M720207	AFUDC	0	$1,940.01
		2M720207 Total		0	$1,940.01
		2M720209		0	$83.51
			AFUDC	0	$713.50
		2M720209 Total		0	$797.01
	201707 Total			0	$2,737.02
	201711	2M720209		0	$58.61
			AFUDC	0	$718.28
		2M720209 Total		0	$776.89
	201711 Total			0	$776.89
	201710	2M720209	AFUDC	0	$717.56
		2M720209 Total		0	$717.56
	201710 Total			0	$717.56
	201705	2M720207		0	$160.32
			AFUDC	0	$1,904.78
		2M720207 Total		0	$2,065.10
		2M720209		0	$209.08
			AFUDC	0	$658.51
		2M720209 Total		0	$867.59
	201705 Total			0	$2,932.69
	201706	2M720207		0	$241.77
			AFUDC	0	$1,910.67
		2M720207 Total		0	$2,152.44
		2M720209		0	$1,437.42
			AFUDC	0	$682.40
		2M720209 Total		0	$2,119.82
	201706 Total			0	$4,272.26
	201804	2M724536		0	$20.07
			AFUDC	0	$19.67
		2M724536 Total		0	$39.74
	201804 Total			0	$39.74
	201905	2M720207		0	$1,857.03
		2M720207 Total		0	$1,857.03
		2M822515		0	-$16,576.73
		2M822515 Total		0	-$16,576.73
	201905 Total			0	-$14,719.70
	201812	2M822515		0	-$32,307.14
		2M822515 Total		0	-$32,307.14

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201812 Total			0	-$32,307.14
	201901	2M720209		0	$1,404.79
		2M720209 Total		0	$1,404.79
		2M822515		0	$1,653.59
		2M822515 Total		0	$1,653.59
	201901 Total			0	$3,058.38
	201903	2M720209		0	$446.71
		2M720209 Total		0	$446.71
	201903 Total			0	$446.71
	201908	2M724536		0	-$6,658.70
		2M724536 Total		0	-$6,658.70
	201908 Total			0	-$6,658.70
	201801	2M720209	AFUDC	0	$756.27
		2M720209 Total		0	$756.27
		2M724536		0	$286.41
			AFUDC	0	$3.24
		2M724536 Total		0	$289.65
	201801 Total			0	$1,045.92
	201803	2M724536	AFUDC	0	$8.93
		2M724536 Total		0	$8.93
	201803 Total			0	$8.93
	201709	2M720209		0	$102.02
			AFUDC	0	$716.14
		2M720209 Total		0	$818.16
	201709 Total			0	$818.16
	201708	2M720207	AFUDC	0	$1,940.01
		2M720207 Total		0	$1,940.01
		2M720209	AFUDC	0	$714.72
		2M720209 Total		0	$714.72
	201708 Total			0	$2,654.73
	201906	2M720207		0	$399.50
		2M720207 Total		0	$399.50
	201906 Total			0	$399.50
Indirect/Overheads Total				0	$360,923.55
Outside Services	201712	2M720209	CITY OF NEW BRITAIN	0	$1,786.22
		2M720209 Total		0	$1,786.22
	201712 Total			0	$1,786.22
	201810	2M822515	Contractor Accrual	0	$129,417.91
			ASPLUNDH CONSTRUCTION CORP	0	$64,830.72
			ASPLUNDH TREE EXPERT CO	[redacted]	$20,956.70
		2M822515 Total		[redacted]	$215,205.33
	201810 Total			[redacted]	$215,205.33
	201805	2M724536	ASPLUNDH TREE EXPERT CO	[redacted]	$3,234.47
		2M724536 Total		[redacted]	$3,234.47
	201805 Total			[redacted]	$3,234.47
	201806	2M724536	M J ELECTRIC LLC	0	$83,175.42
			ASPLUNDH TREE EXPERT CO	[redacted]	$473.47
		2M724536 Total		[redacted]	$83,648.89
	201806 Total			[redacted]	$83,648.89
	201807	2M724536	M J ELECTRIC LLC	0	$558.94
			ASPLUNDH TREE EXPERT CO	0	$1,164.80

funding project	DR2M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	201807	2M724536 Total		0	$1,723.74
	201807 Total			0	$1,723.74
	201808	2M724536	ASPLUNDH TREE EXPERT CO	[redacted]	$7,687.28
		2M724536 Total		[redacted]	$7,687.28
		2M822515	COLEMAN DRILLING & BLASTING INC	0	$8,381.55
			Contractor Accrual	0	$173,451.64
		2M822515 Total		0	$181,833.19
	201808 Total			[redacted]	$189,520.47
	201809	2M822515	COLEMAN DRILLING & BLASTING INC	0	$0.00
			Contractor Accrual	0	-$173,451.64
		2M822515 Total		0	-$173,451.64
	201809 Total			0	-$173,451.64
	201811	2M822515	Contractor Accrual	0	-$37,603.58
			ASPLUNDH CONSTRUCTION CORP	0	$37,021.59
			ASPLUNDH TREE EXPERT CO	[redacted]	$59,796.81
		2M822515 Total		[redacted]	$59,214.82
	201811 Total			[redacted]	$59,214.82
	201702	2M720207	MERIDEN POLICE DEPARTMENT	[redacted]	$3,128.87
		2M720207 Total		[redacted]	$3,128.87
	201702 Total			[redacted]	$3,128.87
	201703	2M720207	CERTIFIED UTILITY SERVICES INC	[redacted]	$4,634.31
			MERIDEN POLICE DEPARTMENT	[redacted]	$1,545.37
		2M720207 Total		[redacted]	$6,179.68
	201703 Total			[redacted]	$6,179.68
	201704	2M720207	M J ELECTRIC LLC	[redacted]	$282,878.00
		2M720207 Total		[redacted]	$282,878.00
		2M720209	M J ELECTRIC LLC	[redacted]	$99,196.00
			CERTIFIED UTILITY SERVICES INC	0	$604.48
		2M720209 Total		[redacted]	$99,800.48
	201704 Total			[redacted]	$382,678.48
	201707	2M720209	E J ELECTRIC T & D LLC	0	$376.00
		2M720209 Total		0	$376.00
	201707 Total			0	$376.00
	201711	2M720209	CERTIFIED UTILITY SERVICES INC	0	$215.00
		2M720209 Total		0	$215.00
	201711 Total			0	$215.00
	201705	2M720207	TOWN OF SOUTHINGTON	0	$721.83
		2M720207 Total		0	$721.83
		2M720209	CERTIFIED UTILITY SERVICES INC	0	$817.16
		2M720209 Total		0	$817.16
	201705 Total			0	$1,538.99
	201706	2M720207	E J ELECTRIC T & D LLC	[redacted]	$193.60
			TOWN OF SOUTHINGTON	0	$894.95
		2M720207 Total		[redacted]	$1,088.55
		2M720209	E J ELECTRIC T & D LLC	[redacted]	$6,205.41
			CERTIFIED UTILITY SERVICES INC	0	$223.88
		2M720209 Total		[redacted]	$6,429.29
	201706 Total			[redacted]	$7,517.84
	201804	2M724536	ASPLUNDH TREE EXPERT CO	[redacted]	$4,013.84
		2M724536 Total		[redacted]	$4,013.84
	201804 Total			[redacted]	$4,013.84

funding project	DR2M19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201905**	2M822515		0	$78.38
			Contractor Accrual	0	$0.00
		2M822515 Total		0	$78.38
	201905 Total			**0**	**$78.38**
	201812	2M822515	Contractor Accrual	0	-$91,814.33
			ASPLUNDH CONSTRUCTION CORP	0	$28,348.00
			ASPLUNDH TREE EXPERT CO	0	$1,497.71
			ASPLCOCO-003/10391370/911111750011	0	$12,153.89
		2M822515 Total		0	-$49,814.73
	201812 Total			**0**	**-$49,814.73**
	201901	2M822515	ASPLUNDH TREE EXPERT CO	[redacted]	$10,907.81
		2M822515 Total		[redacted]	$10,907.81
	201901 Total			[redacted]	**$10,907.81**
	201709	2M720209	CERTIFIED UTILITY SERVICES INC	[redacted]	$430.00
		2M720209 Total		[redacted]	$430.00
	201709 Total			[redacted]	**$430.00**
Outside Services Total				[redacted]	**$748,132.46**
Grand Total				[redacted]	**$1,150,709.41**