CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2M20 OH Reliability Improvement Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	654,600	653,526	(1,074)
2	Indirect Costs	569,700	298,743	(270,957)
3	Total Project Costs	$ 1,224,300	$ 952,269	$ (272,031)

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201910	2M620483		[redacted]	$65.60
		2M620483 Total			$65.60
		2M620583		0	$3.18
		2M620583 Total		0	$3.18
	201910 Total			[redacted]	$68.78
	201908	2M920372		0	$0.00
		2M920372 Total		0	$0.00
		2M920444		0	$0.00
		2M920444 Total		0	$0.00
	201908 Total			0	$0.00
	202004	2M620583		0	-$3,161.13
		2M620583 Total		0	-$3,161.13
	202004 Total			0	-$3,161.13
	202012	2M620483		0	$3.23
		2M620483 Total		0	$3.23
	202012 Total			0	$3.23
	202101	2M620483		0	-$2,864.00
		2M620483 Total		0	-$2,864.00
	202101 Total			0	-$2,864.00
	201604	2M620483		[redacted]	$95.65
		2M620483 Total			$95.65
		2M620583			$122.66
		2M620583 Total			$122.66
	201604 Total				$218.31
	201605	2M620483			$19.13
		2M620483 Total			$19.13
		2M620583			$20.45
		2M620583 Total			$20.45
	201605 Total				$39.58
Other Total					-$5,695.23
Labor	201910	2M620483	Internal Labor		$690.50
		2M620483 Total			$690.50
		2M620583	Internal Labor	0	$0.44
		2M620583 Total		0	$0.44
	201910 Total			[redacted]	$690.94
	201902	2M920372	Internal Labor		$735.21
		2M920372 Total			$735.21
		2M920444	Internal Labor		$46.04
		2M920444 Total			$46.04
	201902 Total				$781.25
	201903	2M920444	Internal Labor		$322.28
		2M920444 Total			$322.28
	201903 Total				$322.28
	201912	2M920372	Internal Labor	0	$17.10
		2M920372 Total		0	$17.10
		2M920444	Internal Labor	0	$21.46
		2M920444 Total		0	$21.46
	201912 Total			0	$38.56
	202004	2M620583	Internal Labor	0	$0.02
		2M620583 Total		0	$0.02
	202004 Total			0	$0.02
	202005	2M620483	Internal Labor	[redacted]	$582.23
		2M620483 Total			$582.23
	202005 Total				$582.23
	202010	2M620483	Internal Labor		$40.42
		2M620483 Total			$40.42
	202010 Total				$40.42

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202012	2M620483	Internal Labor	0	$39.08
		2M620483 Total		0	$39.08
	202012 Total			0	$39.08
	201604	2M620483	Internal Labor		$810.35
		2M620483 Total			$810.35
		2M620583	Internal Labor		$175.18
		2M620583 Total			$175.18
	201604 Total				$985.53
	201605	2M620483	Internal Labor		$162.07
		2M620483 Total			$162.07
		2M620583	Internal Labor		$1,051.09
		2M620583 Total			$1,051.09
	201605 Total				$1,213.16
	201904	2M920372	Internal Labor		$43.25
		2M920372 Total			$43.25
		2M920444	Internal Labor		$921.49
		2M920444 Total			$921.49
	201904 Total				$964.74
Labor Total					$5,658.21
Material	201910	2M620483	CROSSARM, DISTRIBUTION, FIBERGLASS, 5FT - 7 IN TANGENT, 3-5/8 X 4-5/8 IN, CENTER MOUNT BRACKET & HARDWARE, 25 EA/ PALLET		$311.46
			ARRESTER, SURGE, LIGHTNING W/ANIMAL GUARD, 6.0 KV, DISTRUBITION CLASS, SILICONE HOUSING, 5.1 KV MCOV, 30 IN, #4 FLEXIBLE GROUND LEAD		$93.69
		2M620483 Total			$405.15
		2M620583	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$968.00
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$4,553.27
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$2,894.02
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$162.70
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$3,153.09
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$342.24
		2M620583 Total			$12,073.32
	201910 Total				$12,478.47
	201905	2M920444	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$451.02
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,569.00
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$730.05
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$243.29
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$471.55
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$122.06
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$2,227.32
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$168.35
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$142.80
		2M920444 Total			$7,125.44
	201905 Total				$7,125.44
	201902	2M920372	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$4,172.04
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$194.29
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$298.35
		2M920372 Total			$4,664.68
	201902 Total				$4,664.68
	201903	2M920372	CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$544.93
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$1,648.14
		2M920372 Total			$2,193.07
	201903 Total				$2,193.07
	201908	2M920444	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$557.17
		2M920444 Total			-$557.17
	201908 Total				-$557.17
	202001	2M620483	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$9,496.31
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$425.81
		2M620483 Total			$9,922.12
		2M620583	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$1,066.76

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202001	2M620583 Total			$1,066.76
	202001 Total				$10,988.88
	202002	2M620483	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,743.76
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,139.56
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$3,429.41
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$360.83
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$79.84
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,209.24
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$674.60
		2M620483 Total			$8,637.24
	202002 Total				$8,637.24
	202003	2M620483	CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$6,035.36
		2M620483 Total			$6,035.36
		2M620583	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,991.72
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		-$1,076.05
		2M620583 Total			$915.67
	202003 Total				$6,951.03
	201904	2M920444	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,005.41
		2M920444 Total			$2,005.41
	201904 Total				$2,005.41
	201906	2M920372	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$131.72
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$62.15
		2M920372 Total			$193.87
	201906 Total				$193.87
	201907	2M920444	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$914.30
		2M920444 Total			$914.30
	201907 Total				$914.30
Material Total					$55,595.22
Indirect/Overheads	201910	2M620483		0	$874.02
			AFUDC	0	$37.48
		2M620483 Total		0	$911.50
		2M620583		0	$6,528.35
			AFUDC	0	$74.75
		2M620583 Total		0	$6,603.10
	201910 Total			0	$7,514.60
	201905	2M920372		0	$5,438.62
		2M920372 Total		0	$5,438.62
		2M920444		0	$8,039.78
			AFUDC	0	$64.93
		2M920444 Total		0	$8,104.71
	201905 Total			0	$13,543.33
	201902	2M920372		0	$3,052.92
			AFUDC	0	$21.38
		2M920372 Total		0	$3,074.30
		2M920444		0	$86.96
			AFUDC	0	$0.35
		2M920444 Total		0	$87.31
	201902 Total			0	$3,161.61
	201903	2M920372		0	$133,947.47
			AFUDC	0	$210.17
		2M920372 Total		0	$134,157.64
		2M920444		0	$604.80
			AFUDC	0	$3.18
		2M920444 Total		0	$607.98
	201903 Total			0	$134,765.62
	201908	2M920372		0	$840.56
		2M920372 Total		0	$840.56

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201908	2M920444		0	$721.51
		2M920444 Total		0	$721.51
	201908 Total			0	$1,562.07
	201909	2M920372		0	$243.65
		2M920372 Total		0	$243.65
		2M920444		0	$104.06
		2M920444 Total		0	$104.06
	201909 Total			0	$347.71
	201911	2M620483		0	$1,656.09
			AFUDC	0	$39.17
		2M620483 Total		0	$1,695.26
		2M620583		0	$11,648.20
			AFUDC	0	$231.13
		2M620583 Total		0	$11,879.33
	201911 Total			0	$13,574.59
	201912	2M620483		0	-$6.37
			AFUDC	0	$56.68
		2M620483 Total		0	$50.31
		2M620583		0	$3,655.81
			AFUDC	0	$348.64
		2M620583 Total		0	$4,004.45
		2M920372		0	-$1,481.80
		2M920372 Total		0	-$1,481.80
		2M920444		0	-$1,691.03
		2M920444 Total		0	-$1,691.03
	201912 Total			0	$881.93
	202001	2M620483		0	$3,781.12
			AFUDC	0	$93.42
		2M620483 Total		0	$3,874.54
		2M620583		0	$18,089.46
			AFUDC	0	$497.98
		2M620583 Total		0	$18,587.44
		2M920372		0	$286.12
		2M920372 Total		0	$286.12
	202001 Total			0	$22,748.10
	202002	2M620483		0	$25,358.86
			AFUDC	0	$333.67
		2M620483 Total		0	$25,692.53
		2M620583		0	$32,315.19
			AFUDC	0	$405.79
		2M620583 Total		0	$32,720.98
		2M920372		0	$3,613.15
		2M920372 Total		0	$3,613.15
	202002 Total			0	$62,026.66
	202003	2M620483		0	$91,677.63
			AFUDC	0	$1,252.23
		2M620483 Total		0	$92,929.86
		2M620583		0	-$317.15
		2M620583 Total		0	-$317.15
	202003 Total			0	$92,612.71
	202004	2M620483		0	-$302.68
			AFUDC	0	$1,964.93
		2M620483 Total		0	$1,662.25
		2M620583		0	$2,779.73
		2M620583 Total		0	$2,779.73
		2M920372		0	$1,752.11
		2M920372 Total		0	$1,752.11

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202004 Total**			**0**	**$6,194.09**
	202005	2M620483		0	$1,147.04
			AFUDC	0	$1,966.50
		2M620483 Total		0	$3,113.54
	202005 Total			**0**	**$3,113.54**
	202006	2M620483		0	$3,819.84
			AFUDC	0	$1,794.10
		2M620483 Total		0	$5,613.94
	202006 Total			**0**	**$5,613.94**
	202010	2M620483		0	$76.78
		2M620483 Total		0	$76.78
	202010 Total			**0**	**$76.78**
	202012	2M620483		0	-$19,429.29
		2M620483 Total		0	-$19,429.29
	202012 Total			**0**	**-$19,429.29**
	201606	2M620483	AFUDC	0	$8.75
		2M620483 Total		0	$8.75
		2M620583	AFUDC	0	$10.32
		2M620583 Total		0	$10.32
	201606 Total			**0**	**$19.07**
	201604	2M620483		0	$1,405.63
			AFUDC	0	$3.34
		2M620483 Total		0	$1,408.97
		2M620583		0	$305.31
			AFUDC	0	$0.82
		2M620583 Total		0	$306.13
	201604 Total			**0**	**$1,715.10**
	201605	2M620483		0	$281.13
			AFUDC	0	$7.62
		2M620483 Total		0	$288.75
		2M620583		0	$1,821.76
			AFUDC	0	$5.74
		2M620583 Total		0	$1,827.50
	201605 Total			**0**	**$2,116.25**
	201607	2M620483	AFUDC	0	$8.83
		2M620483 Total		0	$8.83
		2M620583	AFUDC	0	$10.39
		2M620583 Total		0	$10.39
	201607 Total			**0**	**$19.22**
	201904	2M920372		0	-$106,661.97
		2M920372 Total		0	-$106,661.97
		2M920444		0	$2,534.65
			AFUDC	0	$18.19
		2M920444 Total		0	$2,552.84
	201904 Total			**0**	**-$104,109.13**
	201906	2M920372		0	$4,521.42
		2M920372 Total		0	$4,521.42
		2M920444		0	$42,065.14
		2M920444 Total		0	$42,065.14
	201906 Total			**0**	**$46,586.56**
	201907	2M920372		0	-$125.56
		2M920372 Total		0	-$125.56
		2M920444		0	$154.78
		2M920444 Total		0	$154.78
	201907 Total			**0**	**$29.22**
	202007	2M620483		0	$1,268.01
			AFUDC	0	$1,858.22

funding project	DR2M20				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	2M620483 Total		0	$3,126.23
	202007 Total			**0**	**$3,126.23**
	202008	2M620483		0	$0.00
			AFUDC	0	$932.68
		2M620483 Total		0	$932.68
	202008 Total			**0**	**$932.68**
Indirect/Overheads Total				**0**	**$298,743.19**
Outside Services	**201910**	2M620583	M J ELECTRIC LLC	0	$6,211.86
		2M620583 Total		0	$6,211.86
	201910 Total			**0**	**$6,211.86**
	201905	2M920372	ASPLUNDH CONSTRUCTION CORP	0	$5,830.24
			ASPLUNDH TREE EXPERT CO	[redacted]	$12,910.47
		2M920372 Total		[redacted]	$18,740.71
		2M920444	COLEMAN DRILLING & BLASTING INC	0	$8,247.10
			ASPLUNDH TREE EXPERT CO	[redacted]	$13,824.10
		2M920444 Total		[redacted]	$22,071.20
	201905 Total			[redacted]	**$40,811.91**
	201903	2M920372	COLEMAN DRILLING & BLASTING INC	0	$5,669.89
			Contractor Accrual	0	$196,945.95
		2M920372 Total		0	$202,615.84
	201903 Total			**0**	**$202,615.84**
	201908	2M920372	ASPLUNDH TREE EXPERT CO	0	$2,685.49
		2M920372 Total		0	$2,685.49
		2M920444	ASPLUNDH TREE EXPERT CO	[redacted]	$3,702.12
		2M920444 Total		[redacted]	$3,702.12
	201908 Total			[redacted]	**$6,387.61**
	201909	2M920372	ASPLUNDH TREE EXPERT CO	0	$756.43
		2M920372 Total		0	$756.43
		2M920444	ASPLUNDH TREE EXPERT CO	0	$129.31
		2M920444 Total		0	$129.31
	201909 Total			**0**	**$885.74**
	201911	2M620483	M J ELECTRIC LLC	0	$5,090.18
		2M620483 Total		0	$5,090.18
		2M620583	M J ELECTRIC LLC	0	$35,802.05
		2M620583 Total		0	$35,802.05
	201911 Total			**0**	**$40,892.23**
	201912	2M620483	M J ELECTRIC LLC	0	-$164.20
		2M620483 Total		0	-$164.20
		2M620583	M J ELECTRIC LLC	0	$6,926.67
		2M620583 Total		0	$6,926.67
		2M920372		0	-$2,983.33
			Contractor Accrual	0	$0.00
		2M920372 Total		0	-$2,983.33
		2M920444		0	-$3,742.09
		2M920444 Total		0	-$3,742.09
	201912 Total			**0**	**$37.05**
	202001	2M620583	COLEMAN DRILLING & BLASTING INC	0	$496.71
			M J ELECTRIC LLC	0	$41,435.82
		2M620583 Total		0	$41,932.53
		2M920372	ASPLUNDH TREE EXPERT CO	[redacted]	$18,459.35
		2M920372 Total		[redacted]	$18,459.35
	202001 Total			[redacted]	**$60,391.88**
	202002	2M620483	M J ELECTRIC LLC	0	$42,534.62
		2M620483 Total		0	$42,534.62
		2M620583	COLEMAN DRILLING & BLASTING INC	0	-$16.03
			M J ELECTRIC LLC	0	$62,220.43
		2M620583 Total		0	$62,204.40

funding project	DR2M20				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202002	2M920372	ASPLUNDH TREE EXPERT CO	[redacted]	$6,955.05
		2M920372 Total		[redacted]	$6,955.05
	202002 Total			[redacted]	$111,694.07
	202003	2M620483	COLEMAN DRILLING & BLASTING INC	0	$568.34
			M J ELECTRIC LLC	0	$160,036.70
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$9,546.68
			AWP INC	0	$2,574.14
			AWPINC-001/10983386/911112498742	0	-$1,969.90
		2M620483 Total		0	$170,755.96
		2M620583	M J ELECTRIC LLC	0	-$2,051.37
		2M620583 Total		0	-$2,051.37
	202003 Total			0	$168,704.59
	202004	2M620483	M J ELECTRIC LLC	0	-$4,270.19
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			AWP INC	0	$3,782.62
		2M620483 Total		0	-$487.57
		2M620583		0	$1.71
			M J ELECTRIC LLC	0	$17,943.44
		2M620583 Total		0	$17,945.15
		2M920372	ASPLUNDH TREE EXPERT CO	[redacted]	$2,822.34
		2M920372 Total		[redacted]	$2,822.34
	202004 Total			[redacted]	$20,279.92
	202006	2M620483	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,157.49
		2M620483 Total		0	$5,157.49
	202006 Total			0	$5,157.49
	201904	2M920372	COLEMAN DRILLING & BLASTING INC	0	-$224.89
			Contractor Accrual	0	-$196,945.95
			ASPLUNDH CONSTRUCTION CORP	0	$33,509.54
		2M920372 Total		0	-$163,661.30
	201904 Total			0	-$163,661.30
	201906	2M920372	ASPLUNDH CONSTRUCTION CORP	0	$5,636.99
			ASPLUNDH TREE EXPERT CO	[redacted]	$7,995.11
		2M920372 Total		[redacted]	$13,632.10
		2M920444	ASPLUNDH CONSTRUCTION CORP	0	$69,866.22
			ASPLUNDH TREE EXPERT CO	[redacted]	$5,743.70
		2M920444 Total		[redacted]	$75,609.92
	201906 Total			[redacted]	$89,242.02
	201907	2M920372	ASPLUNDH CONSTRUCTION CORP	0	-$223.57
		2M920372 Total		0	-$223.57
		2M920444	ASPLUNDH CONSTRUCTION CORP	0	-$423.93
			ASPLUNDH TREE EXPERT CO	[redacted]	$7,252.03
		2M920444 Total		[redacted]	$6,828.10
	201907 Total			[redacted]	$6,604.53
	202007	2M620483	M J ELECTRIC LLC	0	$1,712.04
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		2M620483 Total		0	$1,712.04
	202007 Total			0	$1,712.04
	202008	2M620483	M J ELECTRIC LLC	0	$0.00
		2M620483 Total		0	$0.00
	202008 Total			0	$0.00
Outside Services Total				[redacted]	$597,967.48
Grand Total				[redacted]	$952,268.87