CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2M20A OH RELIABILITY IMPROVE Cheshire

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	118,200	117,576	(624)
2	Indirect Costs	102,900	77,938	(24,962)
3	Total Project Costs	$ 221,100	$ 195,515	$ (25,585)

funding project	DR2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202104**	2M033390	ETS LLC	0	$171.00
		2M033390 Total		0	$171.00
	202104 Total			**0**	**$171.00**
	202105	2M033390		[redacted]	$24.64
			ETS LLC	0	$356.00
		2M033390 Total		[redacted]	$380.64
	202105 Total			[redacted]	**$380.64**
	202202	2M033390	FEDEX	0	$104.37
		2M033390 Total		0	$104.37
	202202 Total			**0**	**$104.37**
	202203	2M033390	FEDEX	[redacted]	$0.00
		2M033390 Total		[redacted]	$0.00
	202203 Total			[redacted]	**$0.00**
	202207	2M033390	ACTION TITLE RESEARCH LLC	0	$113.72
		2M033390 Total		0	$113.72
	202207 Total			**0**	**$113.72**
	202110	2M033390		[redacted]	$38.08
		2M033390 Total		[redacted]	$38.08
	202110 Total			[redacted]	**$38.08**
	202511	2M033390		0	-$81.35
		2M033390 Total		0	-$81.35
	202511 Total			**0**	**-$81.35**
	202503	2M033390		0	-$6.43
		2M033390 Total		0	-$6.43
	202503 Total			**0**	**-$6.43**
Other Total				[redacted]	**$720.03**
Labor	**202103**	2M033390	Internal Labor	[redacted]	$1,479.88
		2M033390 Total		[redacted]	$1,479.88
	202103 Total			[redacted]	**$1,479.88**
	202104	2M033390	Internal Labor	[redacted]	$318.26
		2M033390 Total		[redacted]	$318.26
	202104 Total			[redacted]	**$318.26**
	202010	2M033390	Internal Labor	[redacted]	$489.60
		2M033390 Total		[redacted]	$489.60
	202010 Total			[redacted]	**$489.60**
	202101	2M033390	Internal Labor	[redacted]	$97.92
		2M033390 Total		[redacted]	$97.92
	202101 Total			[redacted]	**$97.92**
	202102	2M033390	Internal Labor	[redacted]	$269.28
		2M033390 Total		[redacted]	$269.28
	202102 Total			[redacted]	**$269.28**
	202105	2M033390	Internal Labor	[redacted]	$388.31
		2M033390 Total		[redacted]	$388.31
	202105 Total			[redacted]	**$388.31**
	202106	2M033390	Internal Labor	[redacted]	$135.08
		2M033390 Total		[redacted]	$135.08
	202106 Total			[redacted]	**$135.08**
	202107	2M033390	Internal Labor	[redacted]	$50.65

funding project	DR2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202107**	2M033390 Total		[redacted]	$50.65
	202107 Total			[redacted]	**$50.65**
	202111	2M033390	Internal Labor	[redacted]	$20.44
		2M033390 Total		[redacted]	$20.44
	202111 Total			[redacted]	**$20.44**
	202207	2M033390	Internal Labor	[redacted]	$31.45
		2M033390 Total		[redacted]	$31.45
	202207 Total			[redacted]	**$31.45**
	202205	2M033390	Internal Labor	[redacted]	$176.52
		2M033390 Total		[redacted]	$176.52
	202205 Total			[redacted]	**$176.52**
	202108	2M033390	Internal Labor	[redacted]	$101.30
		2M033390 Total		[redacted]	$101.30
	202108 Total			[redacted]	**$101.30**
	202109	2M033390	Internal Labor	[redacted]	$33.77
		2M033390 Total		[redacted]	$33.77
	202109 Total			[redacted]	**$33.77**
	202110	2M033390	Internal Labor	[redacted]	$171.38
		2M033390 Total		[redacted]	$171.38
	202110 Total			[redacted]	**$171.38**
	202511	2M033390	Internal Labor	0	-$199.43
		2M033390 Total		0	-$199.43
	202511 Total			**0**	**-$199.43**
	202503	2M033390	Internal Labor	0	-$385.71
		2M033390 Total		0	-$385.71
	202503 Total			**0**	**-$385.71**
Labor Total				[redacted]	**$3,178.70**
Material	**202111**	2M033390	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$54.84
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$333.23
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,452.92
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$162.18
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN	[redacted]	$53.84
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$87.76
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$140.64
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$289.60
		2M033390 Total		[redacted]	$2,575.01
	202111 Total			[redacted]	**$2,575.01**
	202112	2M033390	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$199.94
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$85.91
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$1,224.21
			ANCHOR,ROCK, 1 IN X 53 IN , LEDGE PIN	[redacted]	$47.40
		2M033390 Total		[redacted]	$1,557.46
	202112 Total			[redacted]	**$1,557.46**
	202511	2M033390		0	-$350.06
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	-$789.94
		2M033390 Total		[redacted]	-$1,140.00
	202511 Total			[redacted]	**-$1,140.00**
Material Total				[redacted]	**$2,992.47**

funding project	DR2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	2M033390		0	$2,814.16
			AFUDC	0	$18.69
		2M033390 Total		0	$2,832.85
	202103 Total			**0**	**$2,832.85**
	202104	2M033390		0	$662.85
			AFUDC	0	$29.60
		2M033390 Total		0	$692.45
	202104 Total			**0**	**$692.45**
	202010	2M033390		0	$929.83
			AFUDC	0	$3.40
		2M033390 Total		0	$933.23
	202010 Total			**0**	**$933.23**
	202011	2M033390	AFUDC	0	$6.80
		2M033390 Total		0	$6.80
	202011 Total			**0**	**$6.80**
	202012	2M033390	AFUDC	0	$5.68
		2M033390 Total		0	$5.68
	202012 Total			**0**	**$5.68**
	202101	2M033390		0	$191.33
			AFUDC	0	$6.33
		2M033390 Total		0	$197.66
	202101 Total			**0**	**$197.66**
	202102	2M033390		0	$522.09
			AFUDC	0	$8.50
		2M033390 Total		0	$530.59
	202102 Total			**0**	**$530.59**
	202105	2M033390		0	$912.23
			AFUDC	0	$35.28
		2M033390 Total		0	$947.51
	202105 Total			**0**	**$947.51**
	202106	2M033390		0	$353.77
			AFUDC	0	$39.63
		2M033390 Total		0	$393.40
	202106 Total			**0**	**$393.40**
	202107	2M033390		0	$132.03
			AFUDC	0	$41.53
		2M033390 Total		0	$173.56
	202107 Total			**0**	**$173.56**
	202111	2M033390		0	$4,197.23
			AFUDC	0	$111.01
		2M033390 Total		0	$4,308.24
	202111 Total			**0**	**$4,308.24**
	202112	2M033390		0	$9,596.23
			AFUDC	0	$217.91
		2M033390 Total		0	$9,814.14
	202112 Total			**0**	**$9,814.14**
	202201	2M033390		0	$61,018.55
			AFUDC	0	$685.22

funding project	DR2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	2M033390 Total		0	$61,703.77
	202201 Total			**0**	**$61,703.77**
	202202	2M033390		0	$7,247.20
			AFUDC	0	$1,123.86
		2M033390 Total		0	$8,371.06
	202202 Total			**0**	**$8,371.06**
	202203	2M033390		0	$0.00
			AFUDC	0	$1,169.48
		2M033390 Total		0	$1,169.48
	202203 Total			**0**	**$1,169.48**
	202204	2M033390		0	$3,791.20
			AFUDC	0	$1,193.20
		2M033390 Total		0	$4,984.40
	202204 Total			**0**	**$4,984.40**
	202207	2M033390		0	$124.88
			AFUDC	0	$1,260.92
		2M033390 Total		0	$1,385.80
	202207 Total			**0**	**$1,385.80**
	202208	2M033390	AFUDC	0	$1,261.84
		2M033390 Total		0	$1,261.84
	202208 Total			**0**	**$1,261.84**
	202209	2M033390	AFUDC	0	$1,261.84
		2M033390 Total		0	$1,261.84
	202209 Total			**0**	**$1,261.84**
	202205	2M033390		0	$604.39
			AFUDC	0	$1,219.71
		2M033390 Total		0	$1,824.10
	202205 Total			**0**	**$1,824.10**
	202108	2M033390		0	$2,211.36
			AFUDC	0	$50.69
		2M033390 Total		0	$2,262.05
	202108 Total			**0**	**$2,262.05**
	202109	2M033390		0	$103.40
			AFUDC	0	$72.56
		2M033390 Total		0	$175.96
	202109 Total			**0**	**$175.96**
	202110	2M033390		0	$523.82
			AFUDC	0	$78.25
		2M033390 Total		0	$602.07
	202110 Total			**0**	**$602.07**
	202206	2M033390	AFUDC	0	$1,222.51
		2M033390 Total		0	$1,222.51
	202206 Total			**0**	**$1,222.51**
	202512	2M033390		0	-$19.09
			AFUDC	0	$39.59
		2M033390 Total		0	$20.50
	202512 Total			**0**	**$20.50**
	202509	2M033390		0	-$8,253.51

funding project	DR2M20A				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	2M033390 Total		0	-$8,253.51
	202509 Total			**0**	**-$8,253.51**
	202511	2M033390		0	-$11,944.39
		2M033390 Total		0	-$11,944.39
	202511 Total			**0**	**-$11,944.39**
	202503	2M033390		0	-$9,515.20
			AFUDC	0	$570.10
		2M033390 Total		0	-$8,945.10
	202503 Total			**0**	**-$8,945.10**
Indirect/Overheads Total				**0**	**$77,938.49**
Outside Services	**202111**	2M033390	M J ELECTRIC LLC	0	$3,008.88
			LRC ENGINEERING & SURVEYING, LLC	0	$405.59
		2M033390 Total		0	$3,414.47
	202111 Total			**0**	**$3,414.47**
	202112	2M033390	COLEMAN DRILLING & BLASTING INC	0	$2,841.71
			M J ELECTRIC LLC	0	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$10,568.59
			LRC ENGINEERING & SURVEYING, LLC	0	$509.54
		2M033390 Total		[redacted]	$13,919.84
	202112 Total			[redacted]	**$13,919.84**
	202201	2M033390	COLEMAN DRILLING & BLASTING INC	0	-$73.37
			M J ELECTRIC LLC	0	$67,558.21
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,151.26
			LEWIS TREE SERVICE INC	[redacted]	$4,049.19
			LRC ENGINEERING & SURVEYING, LLC	0	$0.00
		2M033390 Total		[redacted]	$77,685.29
	202201 Total			[redacted]	**$77,685.29**
	202202	2M033390	M J ELECTRIC LLC	0	$6,816.33
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,934.02
		2M033390 Total		0	$8,750.35
	202202 Total			**0**	**$8,750.35**
	202203	2M033390	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		2M033390 Total		0	$0.00
	202203 Total			**0**	**$0.00**
	202204	2M033390	LRC ENGINEERING & SURVEYING, LLC	0	$4,578.20
		2M033390 Total		0	$4,578.20
	202204 Total			**0**	**$4,578.20**
	202207	2M033390	ACTION TITLE RESEARCH LLC	0	$56.86
		2M033390 Total		0	$56.86
	202207 Total			**0**	**$56.86**
	202205	2M033390	TOWN OF BETHANY	0	$207.00
		2M033390 Total		0	$207.00
	202205 Total			**0**	**$207.00**
	202108	2M033390	LRC ENGINEERING & SURVEYING, LLC	0	$2,072.97
		2M033390 Total		0	$2,072.97
	202108 Total			**0**	**$2,072.97**
	202109	2M033390	LRC ENGINEERING & SURVEYING, LLC	0	$0.00
		2M033390 Total		0	$0.00

funding project	DR2M20A				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202109 Total			0	$0.00
Outside Services Total				[redacted]	$110,684.98
Grand Total				[redacted]	$195,514.67