CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR2W17 OH Reliability Improve Waterbury

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	115,500	169,645	54,145
2	Indirect Costs	100,500	36,621	(63,879)
3	Total Project Costs	$ 216,000	$ 206,266	$ (9,734)

funding project	DR2W17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201701**	2W520479	Internal Labor	[redacted]	$361.42
		2W520479 Total			$361.42
	201701 Total				**$361.42**
	201702	2W520479	Internal Labor		$275.11
		2W520479 Total			$275.11
	201702 Total				**$275.11**
	201703	2W520479	Internal Labor		$117.88
		2W520479 Total			$117.88
	201703 Total				**$117.88**
	201704	2W520479	Internal Labor		$235.75
		2W520479 Total			$235.75
	201704 Total				**$235.75**
	201708	2W520479	Internal Labor	0	$28.74
		2W520479 Total		0	$28.74
	201708 Total			**0**	**$28.74**
Labor Total				[redacted]	**$1,018.90**
Material	**201704**	2W520479	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 8000#, 10 IN		$98.94
			POLE, SYP, 35 FT, CL 2, CCA		$886.05
			POLE, SYP, 45 FT, CL 2, CCA		$9,618.27
			COX INDUSTRIES INC	0	$368.23
			GRAYBAR ELECTRIC CO INC	0	$1.83
			ANCHOR, EXPANDING 12 IN, FOR 1 IN RODS		$134.44
			ANCHOR, ROCK 1" X 53", "LEDGE PIN"		$63.69
			CLEVIS, EYE 90 DEGREE, COTTER KEY TO HAVE 1-3/8 IN OVERALL LENGTH, 5/8 IN PIN, 1/2 IN TONGUE		$58.50
		2W520479 Total			$11,229.95
	201704 Total				**$11,229.95**
	201705	2W520479	ARRESTER, SURGE, LIGHTNING, DISTRIBUTION CLASS, 12 KV MOV, POLYMER, 10.2 MCOV, W/ANIMAL GUARD & 30 " #4 COV FLEXIBLE GRD LEAD		$61.64
			CABLE, COVERED, POLY 175MIL, AL, 336.4, 19 STR, 1/C		$5,400.89
			BRACKET, CUTOUT & ARRESTER / FIBERGLASS 12 IN, FERR / ALUM FITTINGS W/ MOUNTING BOLTS, PHASE OUT - USE 24" (180800) IN NH		$175.97
			CABLE, INSULATED, AERIAL TRIPLEX, XLP, 600 V, AAC, 1/0, 7-STR, TRIPLEX WITH 1/0 7-STR ALLOY NEUT., GAMMARUS / XLP, REEL, NSTAR #72		$3,048.41
			CUTOUT, FUSED, OPEN, LOADBUSTER, SILICONE, 25 KV, 150 KV BIL, 100 A, 12 KA IC ASYM, W/LOADBUSTER HOOKS		$922.33
		2W520479 Total			$9,609.24
	201705 Total				**$9,609.24**
	201706	2W520479	POLE, SYP, 35 FT, CL 2, CCA		-$916.06
			POLE, SYP, 45 FT, CL 2, CCA		-$989.49
		2W520479 Total			-$1,905.55
	201706 Total				**-$1,905.55**
Material Total					**$18,933.64**
Indirect/Overheads	**201701**	2W520479		0	$514.67
			AFUDC	0	$122.32
		2W520479 Total		0	$636.99
	201701 Total			**0**	**$636.99**
	201702	2W520479		0	$316.83
			AFUDC	0	$135.19
		2W520479 Total		0	$452.02
	201702 Total			**0**	**$452.02**
	201703	2W520479		0	$131.24
			AFUDC	0	$146.42
		2W520479 Total		0	$277.66
	201703 Total			**0**	**$277.66**
	201704	2W520479		0	$4,109.89
			AFUDC	0	$196.44
		2W520479 Total		0	$4,306.33
	201704 Total			**0**	**$4,306.33**
	201707	2W520479		0	$13,735.91
		2W520479 Total		0	$13,735.91

funding project	DR2W17				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**201707 Total**			**0**	**$13,735.91**
	201710	2W520479		0	$26.68
		2W520479 Total		0	$26.68
	201710 Total			**0**	**$26.68**
	201705	2W520479		0	$41,753.27
			AFUDC	0	$474.52
		2W520479 Total		0	$42,227.79
	201705 Total			**0**	**$42,227.79**
	201706	2W520479		0	$2,888.65
			AFUDC	0	$428.43
		2W520479 Total		0	$3,317.08
	201706 Total			**0**	**$3,317.08**
	201511	2W520479		0	$12.01
			AFUDC	0	$125.21
		2W520479 Total		0	$137.22
	201511 Total			**0**	**$137.22**
	201512	2W520479		0	-$7.99
			AFUDC	0	$125.23
		2W520479 Total		0	$117.24
	201512 Total			**0**	**$117.24**
	201601	2W520479	AFUDC	0	$117.40
		2W520479 Total		0	$117.40
	201601 Total			**0**	**$117.40**
	201602	2W520479	AFUDC	0	$109.74
		2W520479 Total		0	$109.74
	201602 Total			**0**	**$109.74**
	201709	2W520479		0	-$5,151.25
		2W520479 Total		0	-$5,151.25
	201709 Total			**0**	**-$5,151.25**
	201708	2W520479		0	-$24,623.92
		2W520479 Total		0	-$24,623.92
	201708 Total			**0**	**-$24,623.92**
	201505	2W520479		0	$7.38
			AFUDC	0	$1.25
		2W520479 Total		0	$8.63
	201505 Total			**0**	**$8.63**
	201506	2W520479		0	$379.78
			AFUDC	0	$60.71
		2W520479 Total		0	$440.49
	201506 Total			**0**	**$440.49**
	201507	2W520479		0	$11.71
			AFUDC	0	$122.25
		2W520479 Total		0	$133.96
	201507 Total			**0**	**$133.96**
	201508	2W520479		0	-$8.64
			AFUDC	0	$125.29
		2W520479 Total		0	$116.65
	201508 Total			**0**	**$116.65**
	201509	2W520479		0	$1.19
			AFUDC	0	$125.26
		2W520479 Total		0	$126.45
	201509 Total			**0**	**$126.45**
	201510	2W520479		0	-$17.39
			AFUDC	0	$125.23
		2W520479 Total		0	$107.84
	201510 Total			**0**	**$107.84**

funding project	DR2W17				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads Total				**0**	**$36,620.91**
Outside Services	**201707**	2W520479	Contractor Accrual	0	$62,642.00
				0	$2,024.03
		2W520479 Total		0	$64,666.03
	201707 Total			**0**	**$64,666.03**
	201710	2W520479	AWP INC	0	$97.85
		2W520479 Total		0	$97.85
	201710 Total			**0**	**$97.85**
	201705	2W520479	COLEMAN DRILLING & BLASTING INC	[redacted]	$14,155.22
			Contractor Accrual	0	$141,411.00
			ASPLUNDH CONSTRUCTION CORP	[redacted]	$23,200.05
			THE STONE CONSTRUCTION COMPANY	[redacted]	$303.87
		2W520479 Total		[redacted]	$179,070.14
	201705 Total			[redacted]	**$179,070.14**
	201706	2W520479	Contractor Accrual	0	-$39,473.00
			ASPLUNDH CONSTRUCTION CORP	[redacted]	$39,604.66
			THE STONE CONSTRUCTION COMPANY	[redacted]	$890.23
			AWP INC	[redacted]	$995.74
			LEWIS TREE SERVICE INC	[redacted]	$12,113.32
		2W520479 Total		[redacted]	$14,130.95
	201706 Total			[redacted]	**$14,130.95**
	201709	2W520479	Contractor Accrual	0	-$22,683.90
			AWP INC	0	$15.52
		2W520479 Total		0	-$22,668.38
	201709 Total			**0**	**-$22,668.38**
	201708	2W520479		0	-$7,223.11
			Contractor Accrual	0	-$141,896.10
			ASPLUNDH CONSTRUCTION CORP	0	$36,992.17
			AWP INC	0	$1,886.49
				0	-$1,902.01
		2W520479 Total		0	-$112,142.56
	201708 Total			**0**	**-$112,142.56**
	201505	2W520479	ASPLUNDH TREE EXPERT CO	0	$531.94
		2W520479 Total		0	$531.94
	201505 Total			**0**	**$531.94**
	201506	2W520479	ASPLUNDH TREE EXPERT CO	[redacted]	$24,702.98
		2W520479 Total		[redacted]	$24,702.98
	201506 Total			[redacted]	**$24,702.98**
	201507	2W520479	ASPLUNDH TREE EXPERT CO	[redacted]	$1,303.51
		2W520479 Total		[redacted]	$1,303.51
	201507 Total			[redacted]	**$1,303.51**
Outside Services Total				[redacted]	**$149,692.46**
Grand Total				[redacted]	**$206,265.91**