CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR3H18 OH Reliability Improvement Hartford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	118,700	143,591	24,891
2	Indirect Costs	103,300	73,496	(29,804)
3	Total Project Costs	$ 222,000	$ 217,087	$ (4,913)

funding project	DR3H18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201802**	3H722758	Internal Labor	[redacted]	$2,622.35
		3H722758 Total		[redacted]	$2,622.35
	201802 Total			[redacted]	**$2,622.35**
	201712	3H722758	Internal Labor	[redacted]	$1,928.86
		3H722758 Total		[redacted]	$1,928.86
	201712 Total			[redacted]	**$1,928.86**
	201711	3H722758	Internal Labor	[redacted]	$1,745.57
		3H722758 Total		[redacted]	$1,745.57
	201711 Total			[redacted]	**$1,745.57**
	201804	3H722758	Internal Labor	0	-$1,360.81
		3H722758 Total		0	-$1,360.81
	201804 Total			**0**	**-$1,360.81**
	201801	3H722758	Internal Labor	[redacted]	$6,167.70
		3H722758 Total		[redacted]	$6,167.70
	201801 Total			[redacted]	**$6,167.70**
	202210	80317807	Internal Labor	0	$0.00
		80317807 Total		0	$0.00
	202210 Total			**0**	**$0.00**
Labor Total				[redacted]	**$11,103.67**
Material	**201802**	3H722758	SPLICE,ELECTRICAL, COLD SHRINK, 0.91 IN, MAX JACKET DIA 1.73 IN, STRAIGHT, 15/25 KV, INSULATED	[redacted]	$777.66
		3H722758 Total		[redacted]	$777.66
	201802 Total			[redacted]	**$777.66**
	201712	3H722758	INDICATOR,FAULT, UNDERGROUND, 450 A, 1 PH, 8 HR	[redacted]	$1,637.75
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.75 IN, MAX JACKET DIA 1.34 IN, STRAIGHT, 15/25	[redacted]	$411.84
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177696	[redacted]	$4,278.92
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 25 KV, EPR INSULATED, JACKETED, AL	[redacted]	$3,673.83
		3H722758 Total		[redacted]	$10,002.34
	201712 Total			[redacted]	**$10,002.34**
	201711	3H722758		0	-$6.62
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #4/0 AWG STRANDED, 260 KCMIL, 1.04-1.31 IN CABLE DIA, AL	[redacted]	$746.04
			CABLE, INSULATED, UG, 4CT, 4/0 AWG, 25 KV, EPR INSULATED, JACKETED, AL	[redacted]	$1,449.31
		3H722758 Total		[redacted]	$2,188.73
	201711 Total			[redacted]	**$2,188.73**
	201710	3H722758	CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177696	[redacted]	$12,041.06
		3H722758 Total		[redacted]	$12,041.06
	201710 Total			[redacted]	**$12,041.06**
	201804	3H722758		0	$9.42
		3H722758 Total		0	$9.42
	201804 Total			**0**	**$9.42**
	201801	3H722758	INDICATOR,FAULT, UNDERGROUND, 450 A, 1 PH, 8 HR	[redacted]	$2,047.18
			SPLICE,ELECTRICAL, COLD SHRINK, 0.91 IN, MAX JACKET DIA 1.73 IN, STRAIGHT, 15/25 KV, INSULATED	[redacted]	$580.57
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693	[redacted]	$222.58
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A	[redacted]	$339.85
			CONNECTOR,JUNCTION, LOADBREAK, 25 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT	[redacted]	$263.01
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177696	[redacted]	$932.17
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK	[redacted]	$42.27
		3H722758 Total		[redacted]	$4,427.63
	201801 Total			[redacted]	**$4,427.63**
	202209	80317807	RECLOSER, 27 KV, 6.3 KA IC, W/ CUTOUT, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$13,392.22

funding project	DR3H18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202209	80317807 Total		[redacted]	$13,392.22
	202209 Total			[redacted]	$13,392.22
	202210	80317807	RECLOSER, 27 KV, 6.3 KA IC, W/ CUTOUT, TRIPSAVER II, 100K EQUIVALENT	[redacted]	-$13,392.22
		80317807 Total		[redacted]	-$13,392.22
	202210 Total			[redacted]	-$13,392.22
Material Total				[redacted]	$29,446.84
Indirect/Overheads	201802	3H722758		0	$7,556.94
			AFUDC	0	$439.18
		3H722758 Total		0	$7,996.12
	201802 Total			0	$7,996.12
	201712	3H722758		0	$27,547.82
			AFUDC	0	$299.98
		3H722758 Total		0	$27,847.80
	201712 Total			0	$27,847.80
	201805	3H722758		0	-$25,189.65
		3H722758 Total		0	-$25,189.65
	201805 Total			0	-$25,189.65
	201711	3H722758		0	$2,520.59
			AFUDC	0	$90.95
		3H722758 Total		0	$2,611.54
	201711 Total			0	$2,611.54
	201710	3H722758		0	$1,944.63
			AFUDC	0	$37.24
		3H722758 Total		0	$1,981.87
	201710 Total			0	$1,981.87
	201804	3H722758		0	-$1,289.64
		3H722758 Total		0	-$1,289.64
	201804 Total			0	-$1,289.64
	201801	3H722758		0	$25,013.68
			AFUDC	0	$657.10
		3H722758 Total		0	$25,670.78
	201801 Total			0	$25,670.78
	201803	3H722758		0	$3,502.53
		3H722758 Total		0	$3,502.53
	201803 Total			0	$3,502.53
	202012	3H722758		0	$30,364.67
		3H722758 Total		0	$30,364.67
	202012 Total			0	$30,364.67
	202209	80317807		0	$1,651.29
			AFUDC	0	$42.63
		80317807 Total		0	$1,693.92
	202209 Total			0	$1,693.92
	202210	80317807		0	-$1,651.29
			AFUDC	0	-$42.63
		80317807 Total		0	-$1,693.92
	202210 Total			0	-$1,693.92
Indirect/Overheads Total				0	$73,496.02
Outside Services	201802	3H722758	ASPLUNDH CONSTRUCTION CORP	0	-$771.41
			CLEAN HARBORS ENV SERVICES INC	0	$3,795.90

funding project	DR3H18				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201802**	3H722758	SUNBELT RENTALS INC	0	$6,911.36
			CENTRAL CONNECTICUT CABLE	0	$0.00
			TOWN OF WINDSOR	0	$1,942.46
			ASPLUNDH C	0	$771.41
		3H722758 Total		0	$12,649.72
	201802 Total			**0**	**$12,649.72**
	201712	3H722758	CENTRAL CONNECTICUT CABLE	0	$34,644.81
			TOWN OF WINDSOR	0	$2,353.99
		3H722758 Total		0	$36,998.80
	201712 Total			**0**	**$36,998.80**
	201805	3H722758	CENTRAL CONNECTICUT CABLE	0	-$26,246.06
		3H722758 Total		0	-$26,246.06
	201805 Total			**0**	**-$26,246.06**
	201804	3H722758		0	$1,421.06
			SUNBELT RENTALS INC	0	$187.09
			CENTRAL CONNECTICUT CABLE	0	$709.82
		3H722758 Total		0	$2,317.97
	201804 Total			**0**	**$2,317.97**
	201801	3H722758	ASPLUNDH CONSTRUCTION CORP	0	$771.41
			SUNBELT RENTALS INC	0	$3,093.34
			CENTRAL CONNECTICUT CABLE	0	$16,679.83
			CENTRAL CO	0	$8,856.41
		3H722758 Total		0	$29,400.99
	201801 Total			**0**	**$29,400.99**
	201803	3H722758	SUNBELT RENTALS INC	0	$6,730.17
			CENTRAL CONNECTICUT CABLE	0	$0.00
		3H722758 Total		0	$6,730.17
	201803 Total			**0**	**$6,730.17**
	202012	3H722758		0	$41,189.19
		3H722758 Total		0	$41,189.19
	202012 Total			**0**	**$41,189.19**
Outside Services Total				**0**	**$103,040.78**
Grand Total				[redacted]	**$217,087.31**