CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR3H19 OH Reliability Improvement Hartford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	144,100	149,764	5,664
2	Indirect Costs	125,400	111,595	(13,805)
3	Total Project Costs	$ 269,500	$ 261,359	$ (8,141)

funding project	DR3H19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201908**	3H622119		0	$0.00
		3H622119 Total		0	$0.00
	201908 Total			**0**	**$0.00**
Other Total				**0**	**$0.00**
Labor	**201612**	3H622119	Internal Labor	[redacted]	$455.10
		3H622119 Total		[redacted]	$455.10
	201612 Total			[redacted]	**$455.10**
	201903	3H622119	Internal Labor	0	-$28.37
		3H622119 Total		0	-$28.37
	201903 Total			**0**	**-$28.37**
	201709	3H622119	Internal Labor	0	$31.10
		3H622119 Total		0	$31.10
	201709 Total			**0**	**$31.10**
Labor Total				[redacted]	**$457.83**
Material	**201805**	3H622119	CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,	[redacted]	$196.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4	[redacted]	$107.57
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$458.90
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,951.00
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$419.25
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$103.74
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$798.00
			FITTING,SIDEWALK GUY, CLAMP END, 2-1/2 IN, STEEL, GALV	[redacted]	$9.95
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV	[redacted]	$9.95
		3H622119 Total		[redacted]	$6,055.19
	201805 Total			[redacted]	**$6,055.19**
	201806	3H622119	CONDUIT,ELECTRICAL, 4 IN DIA, 10 FT LG, PVC, SCH 80, ONE BELLED END, 570 FT BUNDLE	[redacted]	$110.80
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$762.16
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA	[redacted]	$2,244.00
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$419.25
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$207.76
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.75 IN, MAX JACKET DIA 1.34 IN, STRAIGHT, 15/25	[redacted]	$1,236.22
			BRACKET, CUTOUT AND ARRESTER, 12 IN W, 48 IN LG, FIBERGLASS, W/ ALUMINIUM OR DUCTILE IRON END FITTI	[redacted]	$175.35
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000	[redacted]	$6,253.89
			CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$17.99
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END	[redacted]	$24.38
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$1,174.14
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693	[redacted]	$1,042.39
			PAINT, MARKING, AEROSOL, 20 OZ, CAN, WHITE, FOR GROUND MARKING	[redacted]	$10.34
		3H622119 Total		[redacted]	$13,678.67
	201806 Total			[redacted]	**$13,678.67**
Material Total				[redacted]	**$19,733.86**
Indirect/Overheads	**201712**	3H622119	AFUDC	0	$8.90
		3H622119 Total		0	$8.90
	201712 Total			**0**	**$8.90**
	201810	3H622119	AFUDC	0	$581.35
		3H622119 Total		0	$581.35
	201810 Total			**0**	**$581.35**
	201805	3H622119		0	$138,889.17

funding project	DR3H19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201805	3H622119	AFUDC	0	$374.32
		3H622119 Total		0	$139,263.49
	201805 Total			0	$139,263.49
	201806	3H622119		0	-$110,346.87
			AFUDC	0	$546.41
		3H622119 Total		0	-$109,800.46
	201806 Total			0	-$109,800.46
	201807	3H622119		0	$40,955.18
			AFUDC	0	$568.19
		3H622119 Total		0	$41,523.37
	201807 Total			0	$41,523.37
	201808	3H622119		0	$29,772.70
			AFUDC	0	$970.46
		3H622119 Total		0	$30,743.16
	201808 Total			0	$30,743.16
	201809	3H622119	AFUDC	0	$1,162.72
		3H622119 Total		0	$1,162.72
	201809 Total			0	$1,162.72
	201811	3H622119		0	$12,988.86
		3H622119 Total		0	$12,988.86
	201811 Total			0	$12,988.86
	201612	3H622119		0	$665.71
			AFUDC	0	$2.14
		3H622119 Total		0	$667.85
	201612 Total			0	$667.85
	201701	3H622119	AFUDC	0	$4.57
		3H622119 Total		0	$4.57
	201701 Total			0	$4.57
	201702	3H622119	AFUDC	0	$4.96
		3H622119 Total		0	$4.96
	201702 Total			0	$4.96
	201711	3H622119	AFUDC	0	$8.90
		3H622119 Total		0	$8.90
	201711 Total			0	$8.90
	201710	3H622119		0	$5.06
			AFUDC	0	$7.62
		3H622119 Total		0	$12.68
	201710 Total			0	$12.68
	201812	3H622119		0	$369.31
		3H622119 Total		0	$369.31
	201812 Total			0	$369.31
	201903	3H622119		0	-$5,985.08
		3H622119 Total		0	-$5,985.08
	201903 Total			0	-$5,985.08
	201709	3H622119		0	$34.68
			AFUDC	0	$6.01
		3H622119 Total		0	$40.69
	201709 Total			0	$40.69

funding project	DR3H19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads Total				**0**	**$111,595.27**
Outside Services	**201805**	3H622119	Contractor Accrual	0	$143,209.19
		3H622119 Total		0	$143,209.19
	201805 Total			**0**	**$143,209.19**
	201806	3H622119	Contractor Accrual	0	-$143,209.19
			ASPLUNDH CONSTRUCTION CORP	0	$18,413.16
		3H622119 Total		0	-$124,796.03
	201806 Total			**0**	**-$124,796.03**
	201807	3H622119	ASPLUNDH CONSTRUCTION CORP	0	$42,672.75
		3H622119 Total		0	$42,672.75
	201807 Total			**0**	**$42,672.75**
	201808	3H622119	ASPLUNDH CONSTRUCTION CORP	0	$30,938.78
			ASPLUNDH TREE EXPERT CO	[redacted]	$15,841.34
		3H622119 Total		[redacted]	$46,780.12
	201808 Total			[redacted]	**$46,780.12**
	201811	3H622119	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,619.93
			ASPLUNDH CONSTRUCTION CORP	0	$13,112.49
		3H622119 Total		0	$19,732.42
	201811 Total			**0**	**$19,732.42**
	201710	3H622119	ASPLUNDH TREE EXPERT CO	0	$505.69
		3H622119 Total		0	$505.69
	201710 Total			**0**	**$505.69**
	201812	3H622119	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$561.04
		3H622119 Total		0	$561.04
	201812 Total			**0**	**$561.04**
	201901	3H622119	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		3H622119 Total		0	$0.00
	201901 Total			**0**	**$0.00**
	201903	3H622119		0	$906.75
			Contractor Accrual	0	$0.00
		3H622119 Total		0	$906.75
	201903 Total			**0**	**$906.75**
Outside Services Total				[redacted]	**$129,571.93**
Grand Total				[redacted]	**$261,358.89**