CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR3S18 OH Reliablitiy Improvement Simsbury

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	87,200	104,804	17,604
2	Indirect Costs	75,900	58,229	(17,671)
3	Total Project Costs	$ 163,100	$ 163,033	$ (67)

funding project	DR3S18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201501	3S421812		[redacted]	$1,112.16
		3S421812 Total			$1,112.16
	201501 Total				$1,112.16
Other Total					$1,112.16
Labor	201712	3S421812	Internal Labor		$1,755.44
		3S421812 Total			$1,755.44
	201712 Total				$1,755.44
	201704	3S421812	Internal Labor		$129.08
		3S421812 Total			$129.08
	201704 Total				$129.08
	201711	3S421812	Internal Labor		$53.18
		3S421812 Total			$53.18
	201711 Total				$53.18
	201710	3S421812	Internal Labor		$53.18
		3S421812 Total			$53.18
	201710 Total				$53.18
	201706	3S421812	Internal Labor		$78.22
		3S421812 Total			$78.22
	201706 Total				$78.22
	201709	3S421812	Internal Labor		$106.36
		3S421812 Total			$106.36
	201709 Total				$106.36
	201708	3S421812	Internal Labor		$204.81
		3S421812 Total			$204.81
	201708 Total				$204.81
	201501	3S421812	Internal Labor		$1,569.26
		3S421812 Total			$1,569.26
	201501 Total				$1,569.26
	201504	3S421812	Internal Labor		$48.91
		3S421812 Total			$48.91
	201504 Total				$48.91
Labor Total					$3,998.44
Material	201712	3S421812	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$109.65
		3S421812 Total			$109.65
	201712 Total				$109.65
	201711	3S421812	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		$3,195.73
		3S421812 Total			$3,195.73
	201711 Total				$3,195.73
	201501	3S421812	CONNECTOR, ELBOW, LOADBREAK, ALUM, #1 STR AWG, 260 MIL, 0.830-1.100 IN, 25 KV, 200 A		$108.14
			CABLE, INSULATED, UG, EPR, 25KV, AL, #1, STR, 4CT JKT		$916.10
		3S421812 Total			$1,024.24
	201501 Total				$1,024.24
Material Total					$4,329.62
Indirect/Overheads	201802	3S421812		0	$45,726.06
			AFUDC	0	$251.74
		3S421812 Total		0	$45,977.80
	201802 Total			0	$45,977.80
	201712	3S421812		0	$4,090.21
			AFUDC	0	$122.15
		3S421812 Total		0	$4,212.36

funding project	DR3S18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**201712 Total**			**0**	**$4,212.36**
	201704	3S421812		0	$146.92
			AFUDC	0	$75.43
		3S421812 Total		0	$222.35
	201704 Total			**0**	**$222.35**
	201707	3S421812	AFUDC	0	$78.26
		3S421812 Total		0	$78.26
	201707 Total			**0**	**$78.26**
	201711	3S421812		0	$1,187.64
			AFUDC	0	$94.48
		3S421812 Total		0	$1,282.12
	201711 Total			**0**	**$1,282.12**
	201710	3S421812		0	$61.00
			AFUDC	0	$82.36
		3S421812 Total		0	$143.36
	201710 Total			**0**	**$143.36**
	201705	3S421812	AFUDC	0	$76.16
		3S421812 Total		0	$76.16
	201705 Total			**0**	**$76.16**
	201706	3S421812		0	$87.90
			AFUDC	0	$76.60
		3S421812 Total		0	$164.50
	201706 Total			**0**	**$164.50**
	201801	3S421812	AFUDC	0	$140.87
		3S421812 Total		0	$140.87
	201801 Total			**0**	**$140.87**
	201511	3S421812		0	-$2.73
			AFUDC	0	$63.04
		3S421812 Total		0	$60.31
	201511 Total			**0**	**$60.31**
	201512	3S421812		0	-$46.97
			AFUDC	0	$62.92
		3S421812 Total		0	$15.95
	201512 Total			**0**	**$15.95**
	201601	3S421812	AFUDC	0	$58.91
		3S421812 Total		0	$58.91
	201601 Total			**0**	**$58.91**
	201602	3S421812	AFUDC	0	$55.07
		3S421812 Total		0	$55.07
	201602 Total			**0**	**$55.07**
	201709	3S421812		0	$118.64
			AFUDC	0	$81.46
		3S421812 Total		0	$200.10
	201709 Total			**0**	**$200.10**
	201708	3S421812		0	$284.18
			AFUDC	0	$79.56
		3S421812 Total		0	$363.74
	201708 Total			**0**	**$363.74**
	201501	3S421812		0	$3,733.70
			AFUDC	0	$16.15

funding project	DR3S18				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201501	3S421812 Total		0	$3,749.85
	201501 Total			0	$3,749.85
	201502	3S421812		0	$993.03
			AFUDC	0	$48.21
		3S421812 Total		0	$1,041.24
	201502 Total			0	$1,041.24
	201503	3S421812		0	-$36.91
			AFUDC	0	$61.81
		3S421812 Total		0	$24.90
	201503 Total			0	$24.90
	201504	3S421812		0	-$139.03
			AFUDC	0	$61.52
		3S421812 Total		0	-$77.51
	201504 Total			0	-$77.51
	201505	3S421812		0	$232.21
			AFUDC	0	$61.84
		3S421812 Total		0	$294.05
	201505 Total			0	$294.05
	201506	3S421812		0	-$94.37
			AFUDC	0	$62.17
		3S421812 Total		0	-$32.20
	201506 Total			0	-$32.20
	201507	3S421812		0	-$38.37
			AFUDC	0	$63.31
		3S421812 Total		0	$24.94
	201507 Total			0	$24.94
	201508	3S421812		0	-$17.41
			AFUDC	0	$63.18
		3S421812 Total		0	$45.77
	201508 Total			0	$45.77
	201509	3S421812		0	-$10.76
			AFUDC	0	$63.11
		3S421812 Total		0	$52.35
	201509 Total			0	$52.35
	201510	3S421812		0	-$9.42
			AFUDC	0	$63.06
		3S421812 Total		0	$53.64
	201510 Total			0	$53.64
Indirect/Overheads Total				0	$58,228.89
Outside Services	201802	3S421812	H I STONE & SON TRUCKING INC	0	$90,458.89
		3S421812 Total		0	$90,458.89
	201802 Total			0	$90,458.89
	201803	3S421812	H I STONE & SON TRUCKING INC	0	$0.00
		3S421812 Total		0	$0.00
	201803 Total			0	$0.00
	201502	3S421812	CHARTER OAK UTILITY CONSTRUCTORS INC	[redacted]	$4,904.69
		3S421812 Total		[redacted]	$4,904.69
	201502 Total			[redacted]	$4,904.69
Outside Services Total				[redacted]	$95,363.58
Grand Total				[redacted]	$163,032.69