CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR4M19 OH RELIAB IMPROVE East Hampton

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	106,300	100,944	(5,356)
2	Indirect Costs	65,900	71,233	5,333
3	Total Project Costs	$ 172,200	$ 172,177	$ (23)

funding project	DR4M19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201911**	4E920003	Internal Labor	0	$0.00
		4E920003 Total		0	$0.00
	201911 Total			**0**	**$0.00**
	201901	4E920003	Internal Labor	[redacted]	$276.15
		4E920003 Total		[redacted]	$276.15
	201901 Total			[redacted]	**$276.15**
	201903	4E920003	Internal Labor	0	$11.51
		4E920003 Total		0	$11.51
	201903 Total			**0**	**$11.51**
	201904	4E920003	Internal Labor	[redacted]	$1,053.00
		4E920003 Total		[redacted]	$1,053.00
	201904 Total			[redacted]	**$1,053.00**
	201905	4E920003	Internal Labor	[redacted]	$8,035.69
		4E920003 Total		[redacted]	$8,035.69
	201905 Total			[redacted]	**$8,035.69**
Labor Total				[redacted]	**$9,376.35**
Material	**201904**	4E920003	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/	[redacted]	$731.09
			TERMINATOR,CABLE, 350/500 KCMIL, 0.834 - 1.38 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR IN	[redacted]	$478.33
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177722	[redacted]	$40,978.65
		4E920003 Total		[redacted]	$42,188.07
	201904 Total			[redacted]	**$42,188.07**
	201909	4E920003	CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177722	[redacted]	-$27,220.19
		4E920003 Total		[redacted]	-$27,220.19
	201909 Total			[redacted]	**-$27,220.19**
Material Total				[redacted]	**$14,967.88**
Outside Services	**201911**	4E920003		0	$0.00
		4E920003 Total		0	$0.00
	201911 Total			**0**	**$0.00**
	201905	4E920003	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,816.43
			CENTRAL CONNECTICUT CABLE	0	$20,569.01
		4E920003 Total		0	$25,385.44
	201905 Total			**0**	**$25,385.44**
	201910	4E920003	CENTRAL CONNECTICUT CABLE	0	$8,420.06
		4E920003 Total		0	$8,420.06
	201910 Total			**0**	**$8,420.06**
	201906	4E920003	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$25,150.08
			CENTRAL CONNECTICUT CABLE	0	$16,142.44
			MORAN ENVIRONMENTAL RECOVERY	0	$1,228.00
		4E920003 Total		0	$42,520.52
	201906 Total			**0**	**$42,520.52**
	201907	4E920003	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			MORAN ENVIRONMENTAL RECOVERY	0	-$24.56
		4E920003 Total		0	-$24.56
	201907 Total			**0**	**-$24.56**
Outside Services Total				**0**	**$76,301.46**

funding project	DR4M19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201911	4E920003		0	$0.00
		4E920003 Total		0	$0.00
	201911 Total			0	$0.00
	201901	4E920003		0	$511.80
			AFUDC	0	$2.10
		4E920003 Total		0	$513.90
	201901 Total			0	$513.90
	201902	4E920003	AFUDC	0	$4.19
		4E920003 Total		0	$4.19
	201902 Total			0	$4.19
	201903	4E920003		0	$21.61
			AFUDC	0	$4.28
		4E920003 Total		0	$25.89
	201903 Total			0	$25.89
	201904	4E920003		0	$6,488.47
			AFUDC	0	$134.64
		4E920003 Total		0	$6,623.11
	201904 Total			0	$6,623.11
	201905	4E920003		0	$33,804.25
			AFUDC	0	$204.10
		4E920003 Total		0	$34,008.35
	201905 Total			0	$34,008.35
	201909	4E920003		0	$3,605.26
		4E920003 Total		0	$3,605.26
	201909 Total			0	$3,605.26
	201910	4E920003		0	$2,739.46
		4E920003 Total		0	$2,739.46
	201910 Total			0	$2,739.46
	201906	4E920003		0	$23,726.15
		4E920003 Total		0	$23,726.15
	201906 Total			0	$23,726.15
	201907	4E920003		0	-$13.79
		4E920003 Total		0	-$13.79
	201907 Total			0	-$13.79
	201908	4E920003		0	$0.29
		4E920003 Total		0	$0.29
	201908 Total			0	$0.29
Indirect/Overheads Total				0	$71,232.81
Other	201911	4E920003		0	$0.00
			Meals	0	$0.00
		4E920003 Total		0	$0.00
	201911 Total			0	$0.00
	201905	4E920003		0	$169.10
			Meals	[redacted]	$100.00
		4E920003 Total		[redacted]	$269.10

funding project	DR4M19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201905 Total**			[redacted]	**$269.10**
	201908	4E920003		0	$0.00
			Meals	[redacted]	$29.12
		4E920003 Total		[redacted]	$29.12
	201908 Total			[redacted]	**$29.12**
Other Total				[redacted]	**$298.22**
Grand Total				[redacted]	**$172,176.72**