CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DR5T19 OH Reliability Improvement Tolland

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	87,400	101,469	14,069
2	Indirect Costs	76,100	53,542	(22,558)
3	Total Project Costs	$ 163,500	$ 155,011	$ (8,489)

funding project	DR5T19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201903**	5T920292	Internal Labor	[redacted]	$230.68
		5T920292 Total			$230.68
	201903 Total				**$230.68**
	201907	5T920292	Internal Labor	0	-$0.08
		5T920292 Total		0	-$0.08
	201907 Total			**0**	**-$0.08**
Labor Total				[redacted]	**$230.60**
Material	**201903**	5T920292	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$4,345.86
		5T920292 Total			$4,345.86
	201903 Total				**$4,345.86**
	201904	5T920292	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$223.43
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$190.54
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$112.47
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$406.03
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$688.55
		5T920292 Total			$1,621.02
	201904 Total				**$1,621.02**
	201905	5T920292	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$74.76
			CABLE, COVERED, ACSR/AW, 1/C, 1/0 AWG, 6/1 STR, 75 DEG C, 175 MILS POLY, MQA EAST CAT ID 25000		$4,534.04
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$1,895.31
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$97.64
		5T920292 Total			$6,601.75
	201905 Total				**$6,601.75**
	201907	5T920292		0	$0.13
		5T920292 Total		0	$0.13
	201907 Total			**0**	**$0.13**
Material Total				[redacted]	**$12,568.76**
Outside Services	**201905**	5T920292	ASPLUNDH CONSTRUCTION CORP	0	$24,311.43
			I B ABEL INC	0	$1,094.23
		5T920292 Total		0	$25,405.66
	201905 Total			**0**	**$25,405.66**
	201906	5T920292	ASPLUNDH CONSTRUCTION CORP	0	$65,944.14
			I B ABEL INC	0	$0.00
		5T920292 Total		0	$65,944.14
	201906 Total			**0**	**$65,944.14**
	201907	5T920292		0	-$26.21
			ASPLUNDH CONSTRUCTION CORP	0	-$2,653.76
		5T920292 Total		0	-$2,679.97
	201907 Total			**0**	**-$2,679.97**
Outside Services Total				**0**	**$88,669.83**
Indirect/Overheads	**201903**	5T920292		0	$2,476.31
			AFUDC	0	$18.28
		5T920292 Total		0	$2,494.59
	201903 Total			**0**	**$2,494.59**
	201904	5T920292		0	$578.31
			AFUDC	0	$42.42
		5T920292 Total		0	$620.73

funding project	DR5T19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201904 Total**			**0**	**$620.73**
	201905	5T920292		0	$19,078.44
			AFUDC	0	$76.47
		5T920292 Total		0	$19,154.91
	201905 Total			**0**	**$19,154.91**
	201906	5T920292		0	$37,411.42
		5T920292 Total		0	$37,411.42
	201906 Total			**0**	**$37,411.42**
	201907	5T920292		0	-$6,139.69
		5T920292 Total		0	-$6,139.69
	201907 Total			**0**	**-$6,139.69**
Indirect/Overheads Total				**0**	**$53,541.96**
Other	**201908**	5T920292		0	$0.00
		5T920292 Total		0	$0.00
	201908 Total			**0**	**$0.00**
Other Total				**0**	**$0.00**
Grand Total				[redacted]	**$155,011.15**