CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project EV22400 Multi-Family Dwelling (MUD)

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	123,675	25,953	(97,722)
2	Indirect Costs	-	25,209	25,209
3	Total Project Costs	$ 123,675	$ 51,162	$ (72,513)

funding project	EV22400				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202211	80332409		0	-$7,945.09
		80332409 Total		0	-$7,945.09
	202211 Total			0	-$7,945.09
Other Total				0	-$7,945.09
Material	202309	80332409	CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	[redacted]	$2,298.77
		80332409 Total		[redacted]	$2,298.77
	202309 Total			[redacted]	$2,298.77
	202308	80332409	ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.	[redacted]	$219.91
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$174.03
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	$125.59
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$45.95
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177698	[redacted]	$1,513.68
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL	[redacted]	$178.98
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$294.78
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU	[redacted]	$181.23
		80332409 Total		[redacted]	$2,734.15
	202308 Total			[redacted]	$2,734.15
Material Total				[redacted]	$5,032.92
Indirect/Overheads	202309	80332409		0	$3,760.66
			AFUDC	0	$74.43
		80332409 Total		0	$3,835.09
	202309 Total			0	$3,835.09
	202310	80332409		0	$8,814.27
		80332409 Total		0	$8,814.27
	202310 Total			0	$8,814.27
	202308	80332409		0	$12,516.37
			AFUDC	0	$43.34
		80332409 Total		0	$12,559.71
	202308 Total			0	$12,559.71
Indirect/Overheads Total				0	$25,209.07
Outside Services	202309	80332409	M J ELECTRIC LLC	0	$0.00
		80332409 Total		0	$0.00
	202309 Total			0	$0.00
	202310	80332409	M J ELECTRIC LLC	0	$12,932.12
		80332409 Total		0	$12,932.12
	202310 Total			0	$12,932.12
	202308	80332409	M J ELECTRIC LLC	0	$15,577.92
		80332409 Total		0	$15,577.92
	202308 Total			0	$15,577.92
Outside Services Total				0	$28,510.04
Labor	202308	80332409	Internal Labor	[redacted]	$355.06
		80332409 Total		[redacted]	$355.06
	202308 Total			[redacted]	$355.06
Labor Total				[redacted]	$355.06
Grand Total				[redacted]	$51,162.00