CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXRS17P 2017 RSO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	454,500	454,535	35
2	Indirect Costs	11,300	11,314	14
3	Total Project Costs	$ 465,800	$ 465,849	$ 49

funding project	GXRS17P				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201707	GXCORS7E		0	$5,253.50
		GXCORS7E Total		0	$5,253.50
	201707 Total			0	$5,253.50
	201708	GXCORS7E		0	$5,253.50
		GXCORS7E Total		0	$5,253.50
	201708 Total			0	$5,253.50
	201712	GXCORS7H		0	$785.66
		GXCORS7H Total		0	$785.66
	201712 Total			0	$785.66
	201801	GXCORS7H		0	$21.02
		GXCORS7H Total		0	$21.02
	201801 Total			0	$21.02
Indirect/Overheads Total				0	$11,313.68
Material	201707	GXCORS7E	JUMPER,ELECTRICAL, CLAMP, 27 KV, 300 A, #6 MIN UP-954 ACSR MAX, 31 IN LG X 2.5 IN DIA, CONDUCTOR: CU	[redacted]	$146,600.10
		GXCORS7E Total		[redacted]	$146,600.10
	201707 Total			[redacted]	$146,600.10
	201708	GXCORS7E	JUMPER,ELECTRICAL, CLAMP, 27 KV, 300 A, #6 MIN UP-954 ACSR MAX, 31 IN LG X 2.5 IN DIA, CONDUCTOR: CU	[redacted]	$146,600.10
		GXCORS7E Total		[redacted]	$146,600.10
	201708 Total			[redacted]	$146,600.10
	201712	GXCORS7H	METER,ELECTRICAL, AMMETER, 0-500 KV RATING, DIGITAL, PADDED BLACK NYLON CARRYING BAG W/HANDLES	[redacted]	$45,002.80
			TESTER,INSTRUMENT, CABLE FAULT LOCATING, DIGITAL, UNDERGROUND 8KVDC, 0-2000 AMPS AC	[redacted]	$44,625.00
			0115323 - AMP METERS -30	0	$67,504.20
		GXCORS7H Total		[redacted]	$157,132.00
	201712 Total			[redacted]	$157,132.00
	201801	GXCORS7H	METER,ELECTRICAL, AMMETER, 0-500 KV RATING, DIGITAL, PADDED BLACK NYLON CARRYING BAG W/HANDLES	[redacted]	$67,504.20
			0115323 - AMP METERS -30	0	-$67,504.20
			H D ELECTR	[redacted]	$2,299.06
			H D ELECTRIC CO	[redacted]	$1,903.62
		GXCORS7H Total		[redacted]	$4,202.68
	201801 Total			[redacted]	$4,202.68
Material Total				[redacted]	$454,534.88
Grand Total				[redacted]	$465,848.56