CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXRS19P 2019 RSO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	440,500	440,534	34
2	Indirect Costs	8,200	8,225	25
3	Total Project Costs	$ 448,700	$ 448,759	$ 59

funding project	GXRS19P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201910**	GXCORS9K		0	$77.13
		GXCORS9K Total		0	$77.13
	201910 Total			**0**	**$77.13**
	201911	GXCORS9K		0	$73.88
		GXCORS9K Total		0	$73.88
		GXCORS9P		0	$9.59
		GXCORS9P Total		0	$9.59
	201911 Total			**0**	**$83.47**
	201912	GXCORS9K		0	$48.13
		GXCORS9K Total		0	$48.13
	201912 Total			**0**	**$48.13**
	202001	GXCORS9K		0	$83.86
		GXCORS9K Total		0	$83.86
		GXCORS9P		0	$1,868.59
		GXCORS9P Total		0	$1,868.59
	202001 Total			**0**	**$1,952.45**
	202005	GXCORS9K		0	$25.63
		GXCORS9K Total		0	$25.63
	202005 Total			**0**	**$25.63**
	202006	GXCORS9K		0	$2,047.71
		GXCORS9K Total		0	$2,047.71
	202006 Total			**0**	**$2,047.71**
	202008	GXCORS9K		0	$4.24
		GXCORS9K Total		0	$4.24
	202008 Total			**0**	**$4.24**
	202002	GXCORS9K		0	$139.71
		GXCORS9K Total		0	$139.71
		GXCORS9P		0	$11.69
		GXCORS9P Total		0	$11.69
	202002 Total			**0**	**$151.40**
	202003	GXCORS9K		0	$135.82
		GXCORS9K Total		0	$135.82
	202003 Total			**0**	**$135.82**
	202004	GXCORS9K		0	$3,696.72
		GXCORS9K Total		0	$3,696.72
	202004 Total			**0**	**$3,696.72**
	202103	GXCORS9K		0	$1.27
		GXCORS9K Total		0	$1.27
	202103 Total			**0**	**$1.27**
	202009	GXCORS9K		0	$0.12
		GXCORS9K Total		0	$0.12
	202009 Total			**0**	**$0.12**
	202102	GXCORS9K		0	$1.12
		GXCORS9K Total		0	$1.12
	202102 Total			**0**	**$1.12**
Indirect/Overheads Total				**0**	**$8,225.21**
Material	**201910**	GXCORS9K	PLIER, ADJUSTABLE, TONGUE AND GROOVE, 2 IN JAW OPENING, 10 IN LG, HANDLE: PLASTIC-DIPPED, W/ 7 ADJUS	[redacted]	$25.04
			SHOVEL, LONG HANDLE, ROUND POINT, 48 IN, FIBERGLASS	[redacted]	$28.25
			SOCKET,DRIVE, IMPACT, 3/4 IN, 1/2 IN DRIVE, STEEL, 6 PT	[redacted]	$7.70
			BLANKET,SAFETY, LINEMANS, 36 X 36 IN, SLOTTED, CORONA RESISTANT, ANSI/ASTM D1048-77, 36 KV	[redacted]	$229.16

funding project	GXRS19P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201910**	GXCORS9K	BLANKET,SAFETY, LINEMANS, 36 X 36 IN, PLAIN, CORONA RESISTANT, 35 KV		$199.23
		GXCORS9K Total			$489.38
	201910 Total				**$489.38**
	201911	GXCORS9K	DIVAL SAFETY EQUIPMENT INC		$25.34
			CONE,SAFETY, TRAFFIC, 28 IN H, FLUORESCENT ORANGE, W/ 2 RECESSRD REFLECTIVE BANDS		$132.20
			CUTTER,CABLE, RATCHET, HARD, SHEAR CUT, 28 IN LG HANDLE, 20 KV IR, 7/16 IN EHS GUY STRAND CAPACITY		$455.72
			SHEAR, CUTTING, LOPPING, 1-3/4 IN CUT, 30 IN W, TEFLON COATED BLADE		$32.42
			SHOVEL, LONG HANDLE, ROLLED SHOULDER, SQUARE POINT, 48 IN, FIBERGLASS		$28.95
			SOCKET,DRIVE, IMPACT, DEEP, 5/8 IN, 1/2 IN DRIVE, STEEL, 8 PT		$11.64
			SOCKET,DRIVE, IMPACT, DEEP, 7/8 IN, 1/2 IN DRIVE, STEEL, 6 PT		$9.13
			WRENCH,LINEMAN, REVERSIBLE, RATCHETING TRIPLE SQUARE, 3-IN-1 COMBINATION SOCKET, BOLT THRU, FOR LAG		$85.00
			VALLEN		$8.30
			SIGN,CAUTION, ROLL-UP, UTILITY WORK AHEAD, 48 X 48 IN, OSHA REFLECTIVE ORANGE, W/ O CROSSBRACE		$225.50
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$660.31
			HOSE, SALCOR, TYPE 2, 1-1/2 IN ID, 6 FT LG, CLASS 3, ANSI/ASTM D1050		$958.08
			CROSSPIECE, CROSSBRACE, W/ O FLAGS, FOR 48 IN SIGNS		$51.20
			CUTTER,BOLT, HEAVY DUTY, CENTER CUT, 1/4 IN DIA HARD X 3/8 IN DIA SOFT, STEEL, FOR GENERAL PURPOSE		$132.92
			HOLDER,SIGN, UNIVERSAL, W/ STEP -N - DOG LEGS, ADJUSTABLE HEIGHT		$178.82
			LADDER,EXTENSION, FLAT D RUNG, 24 FT LG, 21 FT LG MAX EXTENSION, FIBERGLASS/AL, YELLOW, 375 LB RATIN		$345.88
			SLING, ENDLESS, 1 PLY, 4 FT LG, 1 IN W, VERTICAL 3200 LB, NYLON		$90.48
			SLING, ENDLESS, 3 FT LG, 1 IN W, VERTICAL 3200 LB, NYLON		$12.98
			SPECIAL TOOL, FOR UTILITY MANHOLE COVER LIFTER		$285.37
			WRENCHE,BOX END, INSULATED MID-SECTION, 9 IN LG, 1 LB		$58.55
		GXCORS9K Total			$3,788.79
		GXCORS9P	GRAYBAR ELECTRIC COMPANY INC		$405.25
			GRAINGER		$86.13
		GXCORS9P Total			$491.38
	201911 Total				**$4,280.17**
	202001	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC	0	$29.94
			SCREWDRIVER, FLAT BLADE, STANDARD TIP, SQUARE SHANK, 6 IN LG BLADE, 5/16 IN W		$10.21
			ADAPTER,SOCKET, 1/4 IN HEX POWER DRIVE, 2 IN LG, FOR 1/2 IN SQUARE DRIVE SOCKETS		$152.40
			TACKLE,BLOCK, SELF LOCKING, 3/8 IN, 750 LB SAFE WORK LOAD, CS/AL, W/ #257 PLAIN BLOCK, #268 BLOCK, S		$445.13
		GXCORS9K Total			$637.68
		GXCORS9P	GRAYBAR ELECTRIC COMPANY INC		$2,750.71
			Milwaukee Tool Kit		$117,803.70
		GXCORS9P Total			$120,554.41
	202001 Total				**$121,192.09**
	202005	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC		-$143.51
			LOADBUSTER TOOL, OVERHEAD, 25/35 KV		$2,473.72
		GXCORS9K Total			$2,330.21
	202005 Total				**$2,330.21**
	202006	GXCORS9K	DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$8,298.46
		GXCORS9K Total			$8,298.46
	202006 Total				**$8,298.46**
	202008	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC	0	$353.69
		GXCORS9K Total		0	$353.69
	202008 Total			**0**	**$353.69**
	202002	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC		-$1,076.53
			HAMMER, LINEMANS DOUBLE-FACED, 3 TO 3/4 IN HEAD X 15 IN, 36 OZ, TEMPERED STEEL, W/ FIBERGLASS HANDL		$80.58
			PLIER,LINEMANS, SIDE CUTTING, 9 IN, W/ COVERED HANDLES		$52.70

funding project	GXRS19P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202002**	GXCORS9K	STICK,GRIPALL, 1-1/4 IN DIA, 8 FT LG, W/ UNIVERAL FITTING BOTH THE ENDS	[redacted]	$143.23
			BAG, BUCKET, W/ 6 INSIDE POCKETS, TWO GROMMETS FOR HOOKS(ORDER SEPARATELY), HARD BODY WITH MOLDED BO		$103.50
			GRIP,CABLE, TENSION, DOUBLE V GROOVE, 5 IN JAW, 0.16-0.55 IN DIA CABLE RANGE, W/ PARALLEL JAW, FOR G		$1,265.58
			HOOK, GUY PULLING, TUNING FORK, 13000 LB		$84.90
			WRENCH,ADJUSTABLE, 12 IN OAL, CHROME PLATED, W/ COVERED HANDLE		$79.74
			GRIP,CABLE, TENSION, 4.5 IN JAW, 0.625-1.25 IN DIA CABLE RANGE, W/ PARALLEL JAW, SERRATED LOWER JAW,		$793.17
			POUCH, APRON, AERIAL, 23.9 X 4 IN, 6 LB, 10 OZ, W/ HARD BODY INOSIL		$187.30
			LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$1,915.91
			SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU		$2,156.49
			APRON,TOOL, AERIAL BUCKET, 19-1/2 X 18 IN, CANVAS, BAG		$27.67
			BRUSH,TUBE, CLEANING, HAND, FOR 1033 MCM TUBE		$40.62
			BUCKET,TOOL, 12 IN DIA, 16 IN DP, CANVAS/LEATHER BOTTOM, W/ ROPE HANDLE		$118.18
			EYE,PULLING, 5/8-3/4 IN, FOR ANCHOR ROD		$77.32
			HOOK, USE WITH 2 IN -2.5 IN LIP BASKETS		$128.64
			KIT, BRAND: WEJTAP, CONSISTS OF: (1) WTB POWER UNIT, (1) WTHY-1S LARGE YELLOW FRAME, (1) WTHRB-1S SM		$1,401.47
			METER KIT, PHASE, CONSISTS OF: 40KV DIGITAL PHASING TOOL, 2-15-35K V BUSH.ADAPTERS, 1-2.4-35 KV HI-P		$1,936.32
			PLIER,LONGNOSE, HEAVY DUTY, 2-5/16 IN TIP, 8-5/16 IN OAL, HANDLE: PLASTIC COVERED, W/ SIDE CUTTERS		$23.92
			SPLICE,ELECTRICAL, LINE, #2 SOLID		$70.92
			STRIPPER,WIRE, CABLE, MID-SPAN, HOT-LINE, 556, 19 KR, TREE, PRI, 175 MILS, HDP, CONDUCTOR:AL		$336.40
			STRIPPER,WIRE, HOT-LINE, CABLE		$766.40
			SWITCH,POLE, 1-1/4 IN X 8 FT LG, W/ UNIVERSAL FIRRING		$101.42
			WRENCH SET, FOLDING, HEX, 1/4 X 5/64, 3/32, 7/64, 1/8, 9/64, 5/32, 3/16, 7/32 IN, 9 KEYS		$7.21
		GXCORS9K Total			$10,823.06
		GXCORS9P	GRAYBAR ELECTRIC COMPANY INC		$899.36
		GXCORS9P Total			$899.36
	202002 Total				**$11,722.42**
	202003	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC		$1,496.38
			CHOCTAW-KUAL DISTRIBUTION COMPANY		$97.38
			ADAPTER, POWER HEX SHANK, IMPACT, FOR HAND USE, USE 1/2 IN SQUARE DRIVE, TOOL		$366.66
			VALLEN		$1.64
			TESTER, LINE FAULT LOCATOR, SECONDARY, UG		$1,868.13
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST		$2,416.39
			INDICATOR, PHASE SEQUENCE, ROTARY TYPE, 0-600 V, 60HZ		$59.71
			INDICATOR,FAULT, W/ SHOTGUN OR UNIVERSAL STICK, FOR TESTING DB AND OVERHEAD, MINIMUM QTY: 50 PCS		$51.79
			STRIPPER,WIRE, CABLE, MID-SPAN, HOT-LINE		$425.89
			STRIPPER,WIRE, CABLE, MID-SPAN, HOT-LINE, 1/0, 6/1 KR, ACSR, TREE, PRI, 175 MILS, HDP		$313.83
			STRIPPER,WIRE, CABLE, MID-SPAN, HOT-LINE, 336, 19 KR, TREE, PRI, 175 MILS, HDP		$336.40
			BAG,STORAGE, ZIPPERED TOP, VINYL, YELLOW, FOR DESCENT CONTROL SYSTEM, MFR: SKY GENIE		$27.13
			CONTAINER,STORAGE, STOCK BASKET, 24 X 14 X 10 IN, CANVAS, W/ METAL FRAME, OPTIONAL COVER-SC 436008		$102.82
		GXCORS9K Total			$7,564.15
	202003 Total				**$7,564.15**
	202004	GXCORS9K	GRAYBAR ELECTRIC COMPANY INC	0	$284,363.29
		GXCORS9K Total		0	$284,363.29
	202004 Total			**0**	**$284,363.29**
	202009	GXCORS9K	VALLEN	[redacted]	$9.67
		GXCORS9K Total			$9.67
	202009 Total				**$9.67**
	202102	GXCORS9K	SCREWDRIVER, PHILLIPS HEAD, ROUND SHANK, 5/16 IN LG, 6 IN LG BLADE , NO 3 PT TIP		$6.48
		GXCORS9K Total			$6.48
	202102 Total				**$6.48**

funding project	GXRS19P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material Total				[redacted]	**$440,610.01**
Other	**202002**	GXCORS9K	JE to correct duplicate posting from 1/11/20	0	-$76.20
		GXCORS9K Total		0	-$76.20
	202002 Total			**0**	**-$76.20**
Other Total				**0**	**-$76.20**
Grand Total				[redacted]	**$448,759.02**