CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXRS2007P 2020 RSO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	144,100	144,121	21
2	Indirect Costs	6,700	6,681	(19)
3	Total Project Costs	$ 150,800	$ 150,802	$ 2

funding project	GXRS2007P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	GXRS2007		0	$1,861.99
		GXRS2007 Total		0	$1,861.99
	202005 Total			**0**	**$1,861.99**
	202006	GXRS2007		0	$3,601.77
		GXRS2007 Total		0	$3,601.77
	202006 Total			**0**	**$3,601.77**
	202007	GXRS2007		0	$702.94
		GXRS2007 Total		0	$702.94
	202007 Total			**0**	**$702.94**
	202012	GXRS2007		0	-$16.88
		GXRS2007 Total		0	-$16.88
	202012 Total			**0**	**-$16.88**
	202010	GXRS2007		0	$418.69
		GXRS2007 Total		0	$418.69
	202010 Total			**0**	**$418.69**
	202009	GXRS2007		0	$112.78
		GXRS2007 Total		0	$112.78
	202009 Total			**0**	**$112.78**
Indirect/Overheads Total				**0**	**$6,681.29**
Material	**202005**	GXRS2007	SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU	[redacted]	$10,777.92
		GXRS2007 Total		[redacted]	$10,777.92
	202005 Total			[redacted]	**$10,777.92**
	202006	GXRS2007	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$50,524.14
			SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU	[redacted]	$5,388.96
			Milwaukee Dieless crimper kit Cat. # 2877-22	[redacted]	$73,388.20
		GXRS2007 Total		[redacted]	$129,301.30
	202006 Total			[redacted]	**$129,301.30**
	202007	GXRS2007	SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU	[redacted]	$4,041.72
		GXRS2007 Total		[redacted]	$4,041.72
	202007 Total			[redacted]	**$4,041.72**
Material Total				[redacted]	**$144,120.94**
Grand Total				[redacted]	**$150,802.23**