CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXRS2104P 2021 RSO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	104,900	104,871	(29)
2	Indirect Costs	5,100	5,089	(11)
3	Total Project Costs	$ 110,000	$ 109,960	$ (40)

funding project	GXRS2104P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	GXRS2104		0	$5,079.23
		GXRS2104 Total		0	$5,079.23
	202111 Total			**0**	**$5,079.23**
	202112	GXRS2104		0	$9.48
		GXRS2104 Total		0	$9.48
	202112 Total			**0**	**$9.48**
Indirect/Overheads Total				**0**	**$5,088.71**
Material	**202111**	GXRS2104	BIERER HP72DCXLK HI POT METER	[redacted]	$40,604.50
			TESTER, SERVICE, 800 A, W/ REC. PROBE, 10 IN HANDLE, ALLIGATOR CLIPS	[redacted]	$63,318.52
		GXRS2104 Total		[redacted]	$103,923.02
	202111 Total			[redacted]	**$103,923.02**
	202112	GXRS2104	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$948.11
		GXRS2104 Total		[redacted]	$948.11
	202112 Total			[redacted]	**$948.11**
Material Total				[redacted]	**$104,871.13**
Grand Total				[redacted]	**$109,959.84**