CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXRS2208P 2022 RSO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	465,700	465,697	(3)
2	Indirect Costs	48,300	48,359	59
3	Total Project Costs	$ 514,000	$ 514,056	$ 56

funding project	GXRS2208P				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202210	GXRS2208		0	$330.62
		GXRS2208 Total		0	$330.62
	202210 Total			0	$330.62
	202211	GXRS2208		0	$8,348.71
		GXRS2208 Total		0	$8,348.71
	202211 Total			0	$8,348.71
	202212	GXRS2208		0	$6,765.20
		GXRS2208 Total		0	$6,765.20
	202212 Total			0	$6,765.20
	202301	GXRS2208		0	$7,887.99
		GXRS2208 Total		0	$7,887.99
	202301 Total			0	$7,887.99
	202302	GXRS2208		0	-$84.68
		GXRS2208 Total		0	-$84.68
	202302 Total			0	-$84.68
	202303	GXRS2208		0	$5,252.65
		GXRS2208 Total		0	$5,252.65
	202303 Total			0	$5,252.65
	202305	GXRS2208		0	$4,242.50
		GXRS2208 Total		0	$4,242.50
	202305 Total			0	$4,242.50
	202306	GXRS2208		0	$11,650.33
		GXRS2208 Total		0	$11,650.33
	202306 Total			0	$11,650.33
	202312	GXRS2208		0	$3,965.25
		GXRS2208 Total		0	$3,965.25
	202312 Total			0	$3,965.25
Indirect/Overheads Total				0	$48,358.57
Material	202210	GXRS2208	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$942.97
			Milwaukee 2877-22	[redacted]	$40,384.50
		GXRS2208 Total		[redacted]	$41,327.47
	202210 Total			[redacted]	$41,327.47
	202211	GXRS2208	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$3,623.11
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$12,722.95
			TESTER, SERVICE, 800 A, W/ REC. PROBE, 10 IN HANDLE, ALLIGATOR CLIPS	[redacted]	$111,583.20
			20ea. Bierer PD800W SZZ kits	[redacted]	$83,604.40
			Bierer HP72DCXLK	[redacted]	$71,560.40
		GXRS2208 Total		[redacted]	$283,094.06
	202211 Total			[redacted]	$283,094.06
	202212	GXRS2208	TESTER, LINE FAULT LOCATOR, SECONDARY, UG	[redacted]	$31,892.69
		GXRS2208 Total		[redacted]	$31,892.69
	202212 Total			[redacted]	$31,892.69
	202301	GXRS2208	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$29,686.87
			METER KIT, PHASE, CONSISTS OF: 40KV DIGITAL PHASING TOOL, 2-15-35K V BUSH.ADAPTERS, 1-2.4-35 KV HI-P	[redacted]	$22,009.94
		GXRS2208 Total		[redacted]	$51,696.81
	202301 Total			[redacted]	$51,696.81
	202305	GXRS2208	METER KIT, PHASING AND TESTING KIT, CONSISTS OF: PIGTAIL AND SHEPHERD HOOK PROBES, INSTRUCTIONS,BUSH	[redacted]	$26,313.02
		GXRS2208 Total		[redacted]	$26,313.02
	202305 Total			[redacted]	$26,313.02

funding project	GXRS2208P				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202306**	GXRS2208	LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV	[redacted]	$23,087.19
		GXRS2208 Total		[redacted]	$23,087.19
	202306 Total			[redacted]	**$23,087.19**
	202312	GXRS2208	CUTTER,CABLE, HYDRAULIC, HOT-LINE, 8 IN LG HANDLE, FIBERGLASS HANDLE, CABLE: UP TO 795 KCMIL ACSR	[redacted]	$32,288.61
		GXRS2208 Total		[redacted]	$32,288.61
	202312 Total			[redacted]	**$32,288.61**
Material Total				[redacted]	**$489,699.85**
Other	**202301**	GXRS2208		0	-$13,418.30
		GXRS2208 Total		0	-$13,418.30
	202301 Total			**0**	**-$13,418.30**
	202302	GXRS2208	to adjust for inventory price discrepancy	0	-$10,584.56
		GXRS2208 Total		0	-$10,584.56
	202302 Total			**0**	**-$10,584.56**
Other Total				**0**	**-$24,002.86**
Grand Total				[redacted]	**$514,055.56**