CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IFUG3H19 UG Insp Failed Equipment Hartford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	124,800	116,288	(8,512)
2	Indirect Costs	75,200	83,504	8,304
3	Total Project Costs	$ 200,000	$ 199,792	$ (208)

funding project	IFUG3H19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201902	3H920284	Internal Labor	[redacted]	$3,262.47
		3H920284 Total			$3,262.47
	201902 Total				$3,262.47
	201903	3H920284	Internal Labor		$1,770.46
		3H920284 Total			$1,770.46
	201903 Total				$1,770.46
	201904	3H920284	Internal Labor		$3,187.46
		3H920284 Total			$3,187.46
	201904 Total				$3,187.46
	201905	3H920284	Internal Labor		$732.07
		3H920284 Total			$732.07
	201905 Total				$732.07
	201909	3H920284	Internal Labor	0	$0.02
		3H920284 Total		0	$0.02
	201909 Total			0	$0.02
Labor Total				[redacted]	$8,952.48
Material	201902	3H920284	BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG, REF: 1		$32.18
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		$64.56
			BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 90 DEG		$23.80
		3H920284 Total			$120.54
	201902 Total				$120.54
	201904	3H920284	CABLE, INSULATED, 3CT, 350 KCMIL, STRANDED, 600 V, W/ 4/0 AWG NEUTRAL, XLPE INSULATED, AL, 48 IN DIA		$1,243.74
			FOAM, FROTH-PAK, 1 CU FT YIELD, 2-COMPONENT POLYURETHANE, SELF-CONTAINED KIT, PORTABLE, DISPENSING S		$204.00
			BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 90 DEG		$11.90
		3H920284 Total			$1,459.64
	201904 Total				$1,459.64
	201906	3H920284	BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG, REF: 1		-$16.09
		3H920284 Total			-$16.09
	201906 Total				-$16.09
	201908	3H920284	CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		-$55.45
		3H920284 Total			-$55.45
	201908 Total				-$55.45
Material Total					$1,508.64
Outside Services	201904	3H920284	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$51,968.72
		3H920284 Total		0	$51,968.72
	201904 Total			0	$51,968.72
	201905	3H920284	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		3H920284 Total		0	$0.00
	201905 Total			0	$0.00
	201906	3H920284	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$53,858.61
		3H920284 Total		0	$53,858.61
	201906 Total			0	$53,858.61
	201907	3H920284	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		3H920284 Total		0	$0.00
	201907 Total			0	$0.00
Outside Services Total				0	$105,827.33
Indirect/Overheads	201902	3H920284		0	$6,939.03

funding project	IFUG3H19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201902	3H920284	AFUDC	0	$15.64
		3H920284 Total		0	$6,954.67
	201902 Total			0	$6,954.67
	201903	3H920284		0	$3,660.95
			AFUDC	0	$39.41
		3H920284 Total		0	$3,700.36
	201903 Total			0	$3,700.36
	201904	3H920284		0	$41,626.90
			AFUDC	0	$148.68
		3H920284 Total		0	$41,775.58
	201904 Total			0	$41,775.58
	201905	3H920284		0	$1,568.87
		3H920284 Total		0	$1,568.87
	201905 Total			0	$1,568.87
	201909	3H920284		0	-$642.90
		3H920284 Total		0	-$642.90
	201909 Total			0	-$642.90
	201906	3H920284		0	$30,149.81
		3H920284 Total		0	$30,149.81
	201906 Total			0	$30,149.81
	201908	3H920284		0	-$2.80
		3H920284 Total		0	-$2.80
	201908 Total			0	-$2.80
Indirect/Overheads Total				0	$83,503.59
Other	201908	3H920284		0	$0.00
		3H920284 Total		0	$0.00
	201908 Total			0	$0.00
Other Total				0	$0.00
Grand Total					$199,792.04