CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project INSOH5T19 OH Insurance Claim Tolland

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	409,700	382,434	(27,266)
2	Indirect Costs	244,300	271,278	26,978
3	Total Project Costs	$ 654,000	$ 653,712	$ (288)

funding project	INSOH5T19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**201812**	5T822601	Internal Labor	[redacted]	$54,856.77
		5T822601 Total			$54,856.77
	201812 Total				**$54,856.77**
	201902	5T822601	Internal Labor		$827.16
		5T822601 Total			$827.16
	201902 Total				**$827.16**
	201903	5T822601	Internal Labor		-$1,134.79
		5T822601 Total			-$1,134.79
	201903 Total				**-$1,134.79**
	201905	5T822601	Internal Labor		$233.60
		5T822601 Total			$233.60
	201905 Total				**$233.60**
	201906	5T822601	Internal Labor		$3,934.85
		5T822601 Total			$3,934.85
	201906 Total				**$3,934.85**
	201908	5T822601	Internal Labor	0	$13.85
		5T822601 Total		0	$13.85
	201908 Total			**0**	**$13.85**
Labor Total				[redacted]	**$58,731.44**
Material	**201812**	5T822601	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$51.19
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$227.58
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$208.60
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$291.29
			BRACKET, CUTOUT AND ARRESTER, 12 IN W, 48 IN LG, FIBERGLASS, W/ ALUMINIUM OR DUCTILE IRON END FITTI		$95.34
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$190.78
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$110.21
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		$1,964.88
		5T822601 Total			$3,139.87
	201812 Total				**$3,139.87**
	201901	5T822601	SIGN,DANGER, HARD HAT AREA, 10 X 14 IN, 0.125 IN POLYCARBONATE, RED HEADER/ BLACK MESSAGE, (4) 1/4 I		$53.00
			SIGN,DANGER, HIGH VOLTAGE KEEP OUT..., 10 IN H, 14 LG, POLYCARBONATE, RED HEADER BLACK MESSAGE, (4)		$44.66
			SIGN,DANGER, LOWER ANTENNA, 7 X 10 IN, 0.125 IN POLYCARBONATE W/REFLECTIVE, WHITE ON RED HEADER, BLA		$37.21
			SIGN,NOTICE, APPROVED FR CLOTHING REQUIRED FOR ENTRY..., 14 IN X 10 IN, 0.125 IN POLYCARBONATE, BLAC		$13.20
			SIGN,NOTICE, PRIOR TO ENTRY..., S/S USE, 14 X 10 IN, 0.125 IN POLYCARBONATE, BLUE HEADER/ BLACK ON W		$13.34
			SIGN,WARNING, ABSOLUTELY NO TRESPASSING, EVERSOURCE LOGO, 10 X 14 IN, 0.125 IN POLYCARBONATE, BLACK		$426.69
		5T822601 Total			$588.10
	201901 Total				**$588.10**
	201903	5T822601		0	-$8.94
		5T822601 Total		0	-$8.94
	201903 Total			**0**	**-$8.94**
	201905	5T822601		0	-$5,000.00
		5T822601 Total		0	-$5,000.00
	201905 Total			**0**	**-$5,000.00**
	201906	5T822601	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$51.67
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$213.66
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$215.26
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$2,685.77

funding project	INSOH5T19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201906	5T822601	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$496.19
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$33.56
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$589.70
			ARRESTER,SURGE, DISTRIBUTION CLASS, METAL OXIDE VARISTOR (MOV), 30 KV, 24.4 KV MCOV, C/W 30 IN COVER		$285.81
			CONNECTOR,COMPRESSION, TERM PIN AL, 1.13 IN OD, 4/0 AWG, 4.5 IN LG		$22.10
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 35 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 413818		$852.70
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177728		$2,464.98
			TERMINAL, 2 HOLE NEMA PAD, 2 TO 750 KCMIL, 1 CABLE, AL, 1-POSITION, CONNECTOR		$57.16
		5T822601 Total			$7,968.56
	201906 Total				$7,968.56
	201908	5T822601		0	$4.56
		5T822601 Total		0	$4.56
	201908 Total			0	$4.56
Material Total				[redacted]	$6,692.15
Outside Services	201911	5T822601	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$0.01
		5T822601 Total		0	-$0.01
	201911 Total			0	-$0.01
	201901	5T822601	ASPLUNDH CONSTRUCTION CORP	0	$2,256.48
			HENKELS & MCCOY INC	0	$13,292.61
			ARROW FENCE INC	0	$5,622.15
		5T822601 Total		0	$21,171.24
	201901 Total			0	$21,171.24
	201902	5T822601	ASPLUNDH CONSTRUCTION CORP	0	-$89.48
			HENKELS & MCCOY INC	0	$1,058.48
			ARROW FENCE INC	0	$0.00
		5T822601 Total		0	$969.00
	201902 Total			0	$969.00
	201903	5T822601		0	-$461.79
			CLEAN HARBORS ENV SERVICES INC	0	$4,715.51
			CENTRAL CONNECTICUT CABLE	0	$15,137.58
			HENKELS & MCCOY INC	0	-$41.98
		5T822601 Total		0	$19,349.32
	201903 Total			0	$19,349.32
	201904	5T822601	CENTRAL CONNECTICUT CABLE	0	$0.00
			HENKELS & MCCOY INC	0	$16,304.42
		5T822601 Total		0	$16,304.42
	201904 Total			0	$16,304.42
	201905	5T822601	Contractor Accrual	0	$54,000.65
			HENKELS & MCCOY INC	0	$0.00
		5T822601 Total		0	$54,000.65
	201905 Total			0	$54,000.65
	201909	5T822601	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$17,971.83
		5T822601 Total		0	$17,971.83
	201909 Total			0	$17,971.83
	201910	5T822601	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$15,414.74
		5T822601 Total		0	$15,414.74

funding project	INSOH5T19				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**201910 Total**			**0**	**$15,414.74**
	202012	5T822601		0	$31,542.54
		5T822601 Total		0	$31,542.54
	202012 Total			**0**	**$31,542.54**
	201906	5T822601	Contractor Accrual	0	-$54,000.65
			ASPLUNDH TREE EXPERT CO	[redacted]	$2,735.19
			HENKELS & MCCOY INC	0	$31,085.35
			ARROW FENCE INC	0	$756.01
			ALBARRIE ENVIRONMENTAL SVCS	0	$19,838.27
		5T822601 Total		[redacted]	$414.17
	201906 Total			[redacted]	**$414.17**
	201907	5T822601	ASPLUNDH CONSTRUCTION CORP	0	$24,605.40
			HENKELS & MCCOY INC	0	$0.00
			ARROW FENCE INC	0	$0.00
			ALBARRIE ENVIRONMENTAL SVCS	0	-$17,634.02
			ALBARRIE GEOCOMPOSITES LTD	0	$20,671.44
		5T822601 Total		0	$27,642.82
	201907 Total			**0**	**$27,642.82**
	201908	5T822601		0	$23.94
			ASPLUNDH CONSTRUCTION CORP	0	-$976.04
			Contractor Accrual	0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$80,677.06
			911111956315	0	$16,830.26
			911111990605	0	$1,274.10
			911112068536	0	$13,438.18
			ALBARRIE ENVIRONMENTAL SVCS	0	$0.00
		5T822601 Total		0	$111,267.50
	201908 Total			**0**	**$111,267.50**
Outside Services Total				[redacted]	**$316,048.22**
Indirect/Overheads	**201812**	5T822601		0	$99,051.37
			AFUDC	0	$420.71
		5T822601 Total		0	$99,472.08
	201812 Total			**0**	**$99,472.08**
	201901	5T822601		0	$14,145.78
			AFUDC	0	$939.25
		5T822601 Total		0	$15,085.03
	201901 Total			**0**	**$15,085.03**
	201902	5T822601		0	$2,413.69
			AFUDC	0	$1,046.06
		5T822601 Total		0	$3,459.75
	201902 Total			**0**	**$3,459.75**
	201903	5T822601		0	$10,845.02
			AFUDC	0	$945.92
		5T822601 Total		0	$11,790.94
	201903 Total			**0**	**$11,790.94**
	201904	5T822601		0	$10,732.38
			AFUDC	0	$887.13

funding project	INSOH5T19				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201904**	5T822601 Total		0	$11,619.51
	201904 Total			**0**	**$11,619.51**
	201905	5T822601		0	$35,842.91
			AFUDC	0	$1,009.68
		5T822601 Total		0	$36,852.59
	201905 Total			**0**	**$36,852.59**
	201909	5T822601		0	$5,788.73
		5T822601 Total		0	$5,788.73
	201909 Total			**0**	**$5,788.73**
	201910	5T822601		0	$5,015.18
		5T822601 Total		0	$5,015.18
	201910 Total			**0**	**$5,015.18**
	202012	5T822601		0	$23,253.16
		5T822601 Total		0	$23,253.16
	202012 Total			**0**	**$23,253.16**
	201906	5T822601		0	$11,329.50
			AFUDC	0	$619.19
		5T822601 Total		0	$11,948.69
	201906 Total			**0**	**$11,948.69**
	201907	5T822601		0	$15,524.90
		5T822601 Total		0	$15,524.90
	201907 Total			**0**	**$15,524.90**
	201908	5T822601		0	$31,467.00
		5T822601 Total		0	$31,467.00
	201908 Total			**0**	**$31,467.00**
Indirect/Overheads Total				**0**	**$271,277.56**
Other	**201812**	5T822601	Meals	[redacted]	$964.54
		5T822601 Total		[redacted]	$964.54
	201812 Total			[redacted]	**$964.54**
	201903	5T822601	Meals	0	-$22.02
		5T822601 Total		0	-$22.02
	201903 Total			**0**	**-$22.02**
	201906	5T822601	Meals	[redacted]	$19.54
		5T822601 Total		[redacted]	$19.54
	201906 Total			[redacted]	**$19.54**
	201908	5T822601		0	$0.00
			Meals	0	$0.23
		5T822601 Total		0	$0.23
	201908 Total			**0**	**$0.23**
Other Total				[redacted]	**$962.29**
Grand Total				[redacted]	**$653,711.66**