CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT22463 2022 LC Modern Desktop - CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,677,280	986,304	(690,976)
2	Indirect Costs	88,880	46,959	(41,921)
3	Total Project Costs	$ 1,766,160	$ 1,033,263	$ (732,897)

funding project	IT22463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202306	IPC211C1	2022 Modern DT Adj.	0	$566,367.00
		IPC211C1 Total		0	$566,367.00
	202306 Total			0	$566,367.00
	202501	IPC211C1		0	$0.00
		IPC211C1 Total		0	$0.00
	202501 Total			0	$0.00
Other Total				0	$566,367.00
Labor	202205	IPC211C1	Internal Labor	[redacted]	$4,238.47
		IPC211C1 Total		[redacted]	$4,238.47
	202205 Total			[redacted]	$4,238.47
	202203	IPC211C1	Internal Labor	[redacted]	$4,451.19
		IPC211C1 Total		[redacted]	$4,451.19
	202203 Total			[redacted]	$4,451.19
	202208	IPC211C1	Internal Labor	[redacted]	$2,265.40
		IPC211C1 Total		[redacted]	$2,265.40
	202208 Total			[redacted]	$2,265.40
	202210	IPC211C1	Internal Labor	[redacted]	$4,969.24
		IPC211C1 Total		[redacted]	$4,969.24
	202210 Total			[redacted]	$4,969.24
	202202	IPC211C1	Internal Labor	[redacted]	$1,860.21
		IPC211C1 Total		[redacted]	$1,860.21
	202202 Total			[redacted]	$1,860.21
	202209	IPC211C1	Internal Labor	[redacted]	$4,019.24
		IPC211C1 Total		[redacted]	$4,019.24
	202209 Total			[redacted]	$4,019.24
	202204	IPC211C1	Internal Labor	[redacted]	$5,939.90
		IPC211C1 Total		[redacted]	$5,939.90
	202204 Total			[redacted]	$5,939.90
	202201	IPC211C1	Internal Labor	[redacted]	$1,461.59

funding project	IT22463				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202201**	IPC211C1 Total		[redacted]	$1,461.59
	202201 Total			[redacted]	**$1,461.59**
	202206	IPC211C1	Internal Labor	[redacted]	$2,192.32
		IPC211C1 Total		[redacted]	$2,192.32
	202206 Total			[redacted]	**$2,192.32**
	202207	IPC211C1	Internal Labor	[redacted]	$2,557.70
		IPC211C1 Total		[redacted]	$2,557.70
	202207 Total			[redacted]	**$2,557.70**
	202211	IPC211C1	Internal Labor	[redacted]	$3,653.85
		IPC211C1 Total		[redacted]	$3,653.85
	202211 Total			[redacted]	**$3,653.85**
	202212	IPC211C1	Internal Labor	[redacted]	$2,265.39
		IPC211C1 Total		[redacted]	$2,265.39
	202212 Total			[redacted]	**$2,265.39**
	202301	IPC211C1	Internal Labor	[redacted]	$2,484.62
		IPC211C1 Total		[redacted]	$2,484.62
	202301 Total			[redacted]	**$2,484.62**
Labor Total				[redacted]	**$42,359.12**
Indirect/Overheads	**202205**	IPC211C1		0	$3,693.57
		IPC211C1 Total		0	$3,693.57
	202205 Total			**0**	**$3,693.57**
	202203	IPC211C1		0	$3,878.92
		IPC211C1 Total		0	$3,878.92
	202203 Total			**0**	**$3,878.92**
	202208	IPC211C1		0	$1,974.15
		IPC211C1 Total		0	$1,974.15
	202208 Total			**0**	**$1,974.15**
	202210	IPC211C1		0	$5,130.27
		IPC211C1 Total		0	$5,130.27

funding project	IT22463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202210 Total**			**0**	**$5,130.27**
	202202	IPC211C1		0	$1,621.05
		IPC211C1 Total		0	$1,621.05
	202202 Total			**0**	**$1,621.05**
	202209	IPC211C1		0	$4,165.70
		IPC211C1 Total		0	$4,165.70
	202209 Total			**0**	**$4,165.70**
	202204	IPC211C1		0	$5,176.24
		IPC211C1 Total		0	$5,176.24
	202204 Total			**0**	**$5,176.24**
	202305	IPC211C1		0	$7,551.56
		IPC211C1 Total		0	$7,551.56
	202305 Total			**0**	**$7,551.56**
	202201	IPC211C1		0	$1,249.44
		IPC211C1 Total		0	$1,249.44
	202201 Total			**0**	**$1,249.44**
	202206	IPC211C1		0	$1,910.46
		IPC211C1 Total		0	$1,910.46
	202206 Total			**0**	**$1,910.46**
	202207	IPC211C1		0	$2,228.87
		IPC211C1 Total		0	$2,228.87
	202207 Total			**0**	**$2,228.87**
	202211	IPC211C1		0	$3,772.28
		IPC211C1 Total		0	$3,772.28
	202211 Total			**0**	**$3,772.28**
	202212	IPC211C1		0	$2,338.80
		IPC211C1 Total		0	$2,338.80
	202212 Total			**0**	**$2,338.80**
	202301	IPC211C1		0	$2,267.22

funding project	IT22463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202301	IPC211C1 Total		0	$2,267.22
	202301 Total			0	$2,267.22
Indirect/Overheads Total				0	$46,958.53
Outside Services	202305	IPC211C1	2022 Modern DT Adj.	0	$943,945.00
		IPC211C1 Total		0	$943,945.00
	202305 Total			0	$943,945.00
	202306	IPC211C1	2022 Modern DT Adj.	0	-$566,367.00
		IPC211C1 Total		0	-$566,367.00
	202306 Total			0	-$566,367.00
Outside Services Total				0	$377,578.00
Grand Total				[redacted]	$1,033,262.65