CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT23442 2023 LC Modern Desktop - CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	880,134	855,255	(24,879)
2	Indirect Costs	36,672	12,630	(24,042)
3	Total Project Costs	$ 916,806	$ 867,885	$ (48,921)

funding project	IT23442				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202501**	IPC311C1		0	$0.00
		IPC311C1 Total		0	$0.00
	202501 Total			**0**	**$0.00**
Other Total				**0**	**$0.00**
Labor	**202302**	IPC311C1	Internal Labor	[redacted]	$1,680.77
		IPC311C1 Total		[redacted]	$1,680.77
	202302 Total			[redacted]	**$1,680.77**
Labor Total				[redacted]	**$1,680.77**
Indirect/Overheads	**202405**	IPC311C1		0	$11,096.46
		IPC311C1 Total		0	$11,096.46
	202405 Total			**0**	**$11,096.46**
	202302	IPC311C1		0	$1,533.71
		IPC311C1 Total		0	$1,533.71
	202302 Total			**0**	**$1,533.71**
Indirect/Overheads Total				**0**	**$12,630.17**
Outside Services	**202405**	IPC311C1	2023 Modern DT Adj.	0	$853,574.00
		IPC311C1 Total		0	$853,574.00
	202405 Total			**0**	**$853,574.00**
Outside Services Total				**0**	**$853,574.00**
Grand Total				[redacted]	**$867,884.94**