CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT24433 2024 LC Modern Desktop - CL&P Distr

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,157,000	1,053,593	(103,407)
2	Indirect Costs	64,000	26,340	(37,660)
3	Total Project Costs	$ 1,221,000	$ 1,079,933	$ (141,067)

funding project	IT24433				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202501**	IPC411C1		0	$26,339.83
		IPC411C1 Total		0	$26,339.83
	202501 Total			**0**	**$26,339.83**
Indirect/Overheads Total				**0**	**$26,339.83**
Outside Services	**202501**	IPC411C1	2024 Modern Desktop Adj.	0	$1,053,593.00
		IPC411C1 Total		0	$1,053,593.00
	202501 Total			**0**	**$1,053,593.00**
Outside Services Total				**0**	**$1,053,593.00**
Grand Total				**0**	**$1,079,932.83**