CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MCRO22TM [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	150,410	168,369	17,959
2	Indirect Costs	39,870	25,885	(13,985)
3	Total Project Costs	$ 190,280	$ 194,254	$ 3,974

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202208	MC22TM01	Internal Labor	[redacted]	$60.54
		MC22TM01 Total			$60.54
	202208 Total				$60.54
	202209	MC22TM01	Internal Labor		$132.52
		MC22TM01 Total			$132.52
	202209 Total				$132.52
	202210	MC22TM01	Internal Labor		$974.72
		MC22TM01 Total			$974.72
	202210 Total				$974.72
	202212	MC22TM01	Internal Labor		$213.38
		MC22TM01 Total			$213.38
	202212 Total				$213.38
	202309	MC22TM01	Internal Labor		$624.20
		MC22TM01 Total			$624.20
	202309 Total				$624.20
	202406	MC22TM01	Internal Labor		$104.45
		MC22TM01 Total			$104.45
	202406 Total				$104.45
	202304	MC22TM01	Internal Labor		$915.12
		MC22TM01 Total			$915.12
	202304 Total				$915.12
	202303	MC22TM01	Internal Labor		$499.53
		MC22TM01 Total			$499.53
	202303 Total				$499.53
	202411	MC22TM01	Internal Labor		$71.10
		MC22TM01 Total			$71.10
	202411 Total				$71.10
	202312	MC22TM01	Internal Labor		$840.97
		MC22TM01 Total			$840.97
	202312 Total				$840.97
	202403	MC22TM01	Internal Labor		$213.00
		MC22TM01 Total			$213.00
	202403 Total				$213.00
	202404	MC22TM01	Internal Labor		$4,815.63
		MC22TM01 Total			$4,815.63
	202404 Total				$4,815.63
	202302	MC22TM01	Internal Labor		$296.16
		MC22TM01 Total			$296.16
	202302 Total				$296.16
	202310	MC22TM01	Internal Labor		$188.18

funding project	MCRO22TM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202310**	MC22TM01 Total			$188.18
	202310 Total				**$188.18**
	202501	MC22TM01	Internal Labor		$257.70
		MC22TM01 Total			$257.70
	202501 Total				**$257.70**
	202410	MC22TM01	Internal Labor		$503.38
		MC22TM01 Total			$503.38
	202410 Total				**$503.38**
	202306	MC22TM01	Internal Labor		$336.25
		MC22TM01 Total			$336.25
	202306 Total				**$336.25**
	202402	MC22TM01	Internal Labor		$510.93
		MC22TM01 Total			$510.93
	202402 Total				**$510.93**
	202408	MC22TM01	Internal Labor		$98.20
		MC22TM01 Total			$98.20
	202408 Total				**$98.20**
	202401	MC22TM01	Internal Labor		$248.33
		MC22TM01 Total			$248.33
	202401 Total				**$248.33**
	202409	MC22TM01	Internal Labor		$20.32
		MC22TM01 Total			$20.32
	202409 Total				**$20.32**
	202412	MC22TM01	Internal Labor		$321.99
		MC22TM01 Total			$321.99
	202412 Total				**$321.99**
	202305	MC22TM01	Internal Labor		$428.97
		MC22TM01 Total			$428.97
	202305 Total				**$428.97**
	202211	MC22TM01	Internal Labor		$384.29
		MC22TM01 Total			$384.29
	202211 Total				**$384.29**
	202407	MC22TM01	Internal Labor		$88.38
		MC22TM01 Total			$88.38
	202407 Total				**$88.38**
	202506	MC22TM01	Internal Labor		$822.79
		MC22TM01 Total			$822.79
	202506 Total				**$822.79**
	202307	MC22TM01	Internal Labor		$362.24
		MC22TM01 Total			$362.24

funding project	MCRO22TM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202307 Total**				**$362.24**
	202308	MC22TM01	Internal Labor		$540.88
		MC22TM01 Total			$540.88
	202308 Total				**$540.88**
	202311	MC22TM01	Internal Labor		$3,632.66
		MC22TM01 Total			$3,632.66
	202311 Total				**$3,632.66**
	202405	MC22TM01	Internal Labor		$1,562.53
		MC22TM01 Total			$1,562.53
	202405 Total				**$1,562.53**
	202508	MC22TM01	Internal Labor		$1,876.71
		MC22TM01 Total			$1,876.71
	202508 Total				**$1,876.71**
	202503	MC22TM01	Internal Labor		$1,238.33
		MC22TM01 Total			$1,238.33
	202503 Total				**$1,238.33**
	202204	MC22TM01	Internal Labor		$181.62
		MC22TM01 Total			$181.62
	202204 Total				**$181.62**
Labor Total					**$23,366.00**
Material	**202312**	MC22TM01	Bullet GPS Antenna Mounting Kit		$78.40
			GNSS Antenna for Satellie-Synchronized Clocks (GPS, TNC Female Connector, 50 Ohm)		$329.12
			1000BASE-LX SFP Transceiver (1310 nm, Single-Mode, 10 km)		$201.65
		MC22TM01 Total			$609.17
	202312 Total				**$609.17**
	202403	MC22TM01	SCHWEITZER ENGINEERING LABORATORIES INC		$6.65
			NEWARK INONE		$15.28
			SEL-C965 Coaxial Cable		$196.32
		MC22TM01 Total			$218.25
	202403 Total				**$218.25**
	202310	MC22TM01	SCHWEITZER ENG LABS INC		$808.62
			SEL ICON Talcott Mtn #1		$24,246.54
			SEL ICON Talcott Mtn #2		$22,417.07
		MC22TM01 Total			$47,472.23
	202310 Total				**$47,472.23**
	202402	MC22TM01	ASENTRIA CORP		$147.37
			FUSE,POWER, FAST ACTING, FOR TELECOMMUNICATION INDICATING, GMT-15		$146.00
		MC22TM01 Total			$293.37
	202402 Total				**$293.37**
	202401	MC22TM01	SCHWEITZER ENGINEERING LABORATORIES INC		$20.66

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202401	MC22TM01	ASENTRIA CORP	[redacted]	$124.69
			66 Block		$1,332.00
			Alarm Cable		$209.00
			Amphenol Cable		$564.30
			High Density Expansion Card		$1,590.30
			S550-RTU		$3,225.60
		MC22TM01 Total			$7,066.55
	202401 Total				**$7,066.55**
	202311	MC22TM01	SCHWEITZER ENG LABS INC		$747.61
		MC22TM01 Total			$747.61
	202311 Total				**$747.61**
Material Total					**$56,407.18**
Outside Services	202209	MC22TM01	Manual UVL for Randstad	0	$89.65
		MC22TM01 Total		0	$89.65
	202209 Total			**0**	**$89.65**
	202210	MC22TM01	RANDSTAD US LP	[redacted]	$92.69
			Manual UVL for Randstad	0	-$89.65
		MC22TM01 Total		[redacted]	$3.04
	202210 Total				**$3.04**
	202309	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC		$98.17
			EN SPECIALTY SERVICES LLC		$0.00
		MC22TM01 Total			$98.17
	202309 Total				**$98.17**
	202206	MC22TM01	RANDSTAD US LP	0	$92.69
		MC22TM01 Total		0	$92.69
	202206 Total			**0**	**$92.69**
	202207	MC22TM01	RANDSTAD US LP	[redacted]	$0.00
		MC22TM01 Total			$0.00
	202207 Total				**$0.00**
	202406	MC22TM01	EN SPECIALTY SERVICES LLC		$296.21
		MC22TM01 Total			$296.21
	202406 Total				**$296.21**
	202312	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC		$638.09
			EN SPECIALTY SERVICES LLC		$0.00
			AVIAT US INC	0	$19,946.48
		MC22TM01 Total		[redacted]	$20,584.57
	202312 Total			[redacted]	**$20,584.57**
	202404	MC22TM01	EN SPECIALTY SERVICES LLC	0	$938.01
			MCPHEE ELECTRIC LTD LLC	0	$4,086.88
			CO #2 for Aviat Materials for CT Microwave Upgrades	[redacted]	$10,564.29

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202404	MC22TM01 Total		[redacted]	$15,589.18
	202404 Total			[redacted]	$15,589.18
	202310	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$0.00
			EN SPECIALTY SERVICES LLC	0	$987.36
			Microwave Equipment CT	[redacted]	$30,053.75
		MC22TM01 Total		[redacted]	$31,041.11
	202310 Total			[redacted]	$31,041.11
	202501	MC22TM01	EN SPECIALTY SERVICES LLC	[redacted]	$0.00
		MC22TM01 Total		[redacted]	$0.00
	202501 Total			[redacted]	$0.00
	202402	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$98.17
		MC22TM01 Total		[redacted]	$98.17
	202402 Total			[redacted]	$98.17
	202408	MC22TM01	EN SPECIALTY SERVICES LLC	[redacted]	$299.85
		MC22TM01 Total		[redacted]	$299.85
	202408 Total			[redacted]	$299.85
	202401	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$245.42
			EN SPECIALTY SERVICES LLC	[redacted]	$0.00
			AVIAT US INC	0	-$1,186.81
		MC22TM01 Total		[redacted]	-$941.39
	202401 Total			[redacted]	-$941.39
	202409	MC22TM01	EN SPECIALTY SERVICES LLC	[redacted]	$0.00
		MC22TM01 Total		[redacted]	$0.00
	202409 Total			[redacted]	$0.00
	202412	MC22TM01	EN SPECIALTY SERVICES LLC	0	$99.95
		MC22TM01 Total		0	$99.95
	202412 Total			0	$99.95
	202407	MC22TM01	Correct June SCR error posting	0	$289.84
			EN SPECIALTY SERVICES LLC	[redacted]	-$191.10
		MC22TM01 Total		[redacted]	$98.74
	202407 Total			[redacted]	$98.74
	202307	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	0	$589.01
			EN SPECIALTY SERVICES LLC	0	$592.42
			AVIAT US INC	0	$10,629.15
			MICRONET COMMUNICATIONS INC	0	$505.16
		MC22TM01 Total		0	$12,315.74
	202307 Total			0	$12,315.74
	202308	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$1,079.85
			EN SPECIALTY SERVICES LLC	[redacted]	$839.27
			AVIAT US INC	0	-$634.65

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202308	MC22TM01	MICRONET COMMUNICATIONS INC	0	-$30.16
		MC22TM01 Total		[redacted]	$1,254.31
	202308 Total			[redacted]	$1,254.31
	202311	MC22TM01	CASCADE ENGINEERING CONSULTANTS LLC	0	$438.70
			EN SPECIALTY SERVICES LLC	[redacted]	$789.89
			AVIAT US INC	0	$4,668.50
		MC22TM01 Total		[redacted]	$5,897.09
	202311 Total			[redacted]	$5,897.09
	202405	MC22TM01	EN SPECIALTY SERVICES LLC	[redacted]	$487.31
			MCPHEE ELECTRIC LTD LLC	0	$0.00
		MC22TM01 Total		[redacted]	$487.31
	202405 Total			[redacted]	$487.31
Outside Services Total				[redacted]	$87,404.39
Indirect/Overheads	202208	MC22TM01		0	$52.75
		MC22TM01 Total		0	$52.75
	202208 Total			0	$52.75
	202209	MC22TM01		0	$138.25
		MC22TM01 Total		0	$138.25
	202209 Total			0	$138.25
	202210	MC22TM01		0	$1,006.33
		MC22TM01 Total		0	$1,006.33
	202210 Total			0	$1,006.33
	202212	MC22TM01		0	$230.20
		MC22TM01 Total		0	$230.20
	202212 Total			0	$230.20
	202309	MC22TM01		0	$672.35
		MC22TM01 Total		0	$672.35
	202309 Total			0	$672.35
	202206	MC22TM01		0	$0.93
		MC22TM01 Total		0	$0.93
	202206 Total			0	$0.93
	202406	MC22TM01		0	$117.77
		MC22TM01 Total		0	$117.77
	202406 Total			0	$117.77
	202304	MC22TM01		0	$870.74
		MC22TM01 Total		0	$870.74
	202304 Total			0	$870.74
	202303	MC22TM01		0	$485.03
		MC22TM01 Total		0	$485.03
	202303 Total			0	$485.03

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202411	MC22TM01		0	$83.29
		MC22TM01 Total		0	$83.29
	202411 Total			0	$83.29
	202312	MC22TM01		0	$1,206.37
		MC22TM01 Total		0	$1,206.37
	202312 Total			0	$1,206.37
	202403	MC22TM01		0	$206.43
		MC22TM01 Total		0	$206.43
	202403 Total			0	$206.43
	202404	MC22TM01		0	$4,918.94
		MC22TM01 Total		0	$4,918.94
	202404 Total			0	$4,918.94
	202302	MC22TM01		0	$284.75
		MC22TM01 Total		0	$284.75
	202302 Total			0	$284.75
	202310	MC22TM01		0	$1,224.67
		MC22TM01 Total		0	$1,224.67
	202310 Total			0	$1,224.67
	202501	MC22TM01		0	$264.26
		MC22TM01 Total		0	$264.26
	202501 Total			0	$264.26
	202410	MC22TM01		0	$595.81
		MC22TM01 Total		0	$595.81
	202410 Total			0	$595.81
	202306	MC22TM01		0	$329.29
		MC22TM01 Total		0	$329.29
	202306 Total			0	$329.29
	202402	MC22TM01		0	$508.08
		MC22TM01 Total		0	$508.08
	202402 Total			0	$508.08
	202408	MC22TM01		0	$102.79
		MC22TM01 Total		0	$102.79
	202408 Total			0	$102.79
	202401	MC22TM01		0	$323.63
		MC22TM01 Total		0	$323.63
	202401 Total			0	$323.63
	202409	MC22TM01		0	$21.18
		MC22TM01 Total		0	$21.18
	202409 Total			0	$21.18
	202412	MC22TM01		0	$395.13

funding project	MCRO22TM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202412**	MC22TM01 Total		0	$395.13
	202412 Total			**0**	**$395.13**
	202305	MC22TM01		0	$416.06
		MC22TM01 Total		0	$416.06
	202305 Total			**0**	**$416.06**
	202211	MC22TM01		0	$396.75
		MC22TM01 Total		0	$396.75
	202211 Total			**0**	**$396.75**
	202407	MC22TM01		0	$93.53
		MC22TM01 Total		0	$93.53
	202407 Total			**0**	**$93.53**
	202506	MC22TM01		0	$831.65
		MC22TM01 Total		0	$831.65
	202506 Total			**0**	**$831.65**
	202307	MC22TM01		0	$552.20
		MC22TM01 Total		0	$552.20
	202307 Total			**0**	**$552.20**
	202308	MC22TM01		0	$605.87
		MC22TM01 Total		0	$605.87
	202308 Total			**0**	**$605.87**
	202311	MC22TM01		0	$4,042.08
		MC22TM01 Total		0	$4,042.08
	202311 Total			**0**	**$4,042.08**
	202405	MC22TM01		0	$1,545.38
		MC22TM01 Total		0	$1,545.38
	202405 Total			**0**	**$1,545.38**
	202508	MC22TM01		0	$1,955.22
		MC22TM01 Total		0	$1,955.22
	202508 Total			**0**	**$1,955.22**
	202503	MC22TM01		0	$1,249.20
		MC22TM01 Total		0	$1,249.20
	202503 Total			**0**	**$1,249.20**
	202204	MC22TM01		0	$158.27
		MC22TM01 Total		0	$158.27
	202204 Total			**0**	**$158.27**
Indirect/Overheads Total				**0**	**$25,885.18**
Other	**202309**	MC22TM01		[redacted]	$98.91
		MC22TM01 Total		[redacted]	$98.91
	202309 Total			[redacted]	**$98.91**
	202406	MC22TM01	MICRONET COMMUNICATIONS INC	0	$827.12

funding project	MCRO22TM				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202406	MC22TM01 Total		0	$827.12
	202406 Total			0	$827.12
	202404	MC22TM01		0	$145.54
			Meals	[redacted]	$20.00
		MC22TM01 Total		[redacted]	$165.54
	202404 Total			[redacted]	$165.54
	202501	MC22TM01		0	$0.00
		MC22TM01 Total		0	$0.00
	202501 Total			0	$0.00
	202407	MC22TM01	MICRONET COMMUNICATIONS INC	0	$0.00
		MC22TM01 Total		0	$0.00
	202407 Total			0	$0.00
	202311	MC22TM01		[redacted]	$54.37
			Meals	[redacted]	$45.00
		MC22TM01 Total		[redacted]	$99.37
	202311 Total			[redacted]	$99.37
Other Total				[redacted]	$1,190.94
Grand Total				[redacted]	$194,253.69