CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MN21ECAPP CT Storm Event – July 6, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	135,600	135,568	(32)
2	Indirect Costs	28,900	28,884	(16)
3	Total Project Costs	$ 164,500	$ 164,452	$ (48)

funding project	MN21ECAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202207**	MN21ECAP	Internal Labor	0	$0.00
		MN21ECAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21ECAP	Internal Labor	0	$22,116.45
		MN21ECAP Total		0	$22,116.45
	202112 Total			**0**	**$22,116.45**
Labor Total				**0**	**$22,116.45**
Material	**202207**	MN21ECAP		0	$0.00
		MN21ECAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21ECAP		0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$614.91
			CAPITALIZED MATLS - 40'/45' POLES	0	$12,231.94
			CAPITALIZED MATLS - 50'/55'/60' POLES	0	$1,058.85
			CAPITALIZED MATLS - ARRESTERS	0	$1,725.07
			CAPITALIZED MATLS - CUTOUTS	0	$619.82
			CAPITALIZED MATLS - INSULATED CABLE	0	$1,508.96
			CAPITALIZED MATLS - WOOD XARMS	0	$8,835.12
		MN21ECAP Total		0	$26,594.67
	202112 Total			**0**	**$26,594.67**
Material Total				**0**	**$26,594.67**
Outside Services	**202207**	MN21ECAP		0	$0.00
		MN21ECAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21ECAP		0	$0.00
			CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$82,434.93
			CAPITALIZED LODGING	0	$2,550.00
		MN21ECAP Total		0	$84,984.93
	202112 Total			**0**	**$84,984.93**
Outside Services Total				**0**	**$84,984.93**
Indirect/Overheads	**202207**	MN21ECAP		0	$0.00

funding project	MN21ECAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202207**	MN21ECAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21ECAP		0	$28,883.96
		MN21ECAP Total		0	$28,883.96
	202112 Total			**0**	**$28,883.96**
Indirect/Overheads Total				**0**	**$28,883.96**
Other	**202112**	MN21ECAP	Meals	0	$1,872.00
		MN21ECAP Total		0	$1,872.00
	202112 Total			**0**	**$1,872.00**
Other Total				**0**	**$1,872.00**
Grand Total				**0**	**$164,452.01**