CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MN21KCAPP CT Tropical Storm Ida – September 1

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	345,600	345,598	(2)
2	Indirect Costs	63,600	63,551	(49)
3	Total Project Costs	$ 409,200	$ 409,150	$ (50)

funding project	MN21KCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202207**	MN21KCAP	Internal Labor	0	$0.00
		MN21KCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21KCAP	Internal Labor	0	$51,203.16
		MN21KCAP Total		0	$51,203.16
	202112 Total			**0**	**$51,203.16**
Labor Total				**0**	**$51,203.16**
Material	**202207**	MN21KCAP		0	$0.00
		MN21KCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21KCAP		0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$3,068.86
			CAPITALIZED MATLS - 40'/45' POLES	0	$16,133.30
			CAPITALIZED MATLS - 50'/55'/60' POLES	0	$506.14
			CAPITALIZED MATLS - ARRESTERS	0	$1,360.31
			CAPITALIZED MATLS - CUTOUTS	0	$14,012.11
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,169.65
			CAPITALIZED MATLS - WOOD XARMS	0	$3,619.44
			CAPITALIZED MATLS - BARE CABLE	0	$6,809.36
			CAPITALIZED MATLS - COVERED CABLE	0	$919.65
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$951.23
			CAPITALIZED MATLS - SPACER CABLE	0	$4,539.46
			CAPITALIZED MATLS - SWITCHES	0	$1,564.46
		MN21KCAP Total		0	$55,653.97
	202112 Total			**0**	**$55,653.97**
Material Total				**0**	**$55,653.97**
Outside Services	**202207**	MN21KCAP		0	$0.00
		MN21KCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21KCAP		0	$0.00
			CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$226,613.29

funding project	MN21KCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	MN21KCAP	CAPITALIZED LODGING	0	$7,050.00
		MN21KCAP Total		0	$233,663.29
	202112 Total			**0**	**$233,663.29**
Outside Services Total				**0**	**$233,663.29**
Indirect/Overheads	**202207**	MN21KCAP		0	$0.00
		MN21KCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21KCAP		0	$63,551.11
		MN21KCAP Total		0	$63,551.11
	202112 Total			**0**	**$63,551.11**
Indirect/Overheads Total				**0**	**$63,551.11**
Other	**202207**	MN21KCAP	Meals	0	$0.00
		MN21KCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MN21KCAP	Meals	0	$5,078.00
		MN21KCAP Total		0	$5,078.00
	202112 Total			**0**	**$5,078.00**
Other Total				**0**	**$5,078.00**
Grand Total				**0**	**$409,149.53**