CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS18ECAPP CT Snow & Wind Event-March 13, 2018

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	337,400	337,393	(7)
2	Indirect Costs	76,200	76,173	(27)
3	Total Project Costs	$ 413,600	$ 413,567	$ (33)

funding project	MS18ECAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	MS18ECAP		0	$0.00
		MS18ECAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	201807	MS18ECAP		0	$121,558.81
		MS18ECAP Total		0	$121,558.81
	201807 Total			**0**	**$121,558.81**
	201812	MS18ECAP		0	-$45,931.63
		MS18ECAP Total		0	-$45,931.63
	201812 Total			**0**	**-$45,931.63**
	201905	MS18ECAP		0	$546.00
		MS18ECAP Total		0	$546.00
	201905 Total			**0**	**$546.00**
Indirect/Overheads Total				**0**	**$76,173.18**
Material	**202111**	MS18ECAP		0	$0.00
		MS18ECAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	201807	MS18ECAP	EST STORM CAP MS18E011	0	$33,000.00
		MS18ECAP Total		0	$33,000.00
	201807 Total			**0**	**$33,000.00**
	201812	MS18ECAP	FINAL STORM CAP MS18E011	0	$28,842.00
			REV EST STORM CAP MS18E011	0	-$33,000.00
		MS18ECAP Total		0	-$4,158.00
	201812 Total			**0**	**-$4,158.00**
	201905	MS18ECAP	FINAL ADJUST STORM CAP (MATLS)	0	$32,032.00
		MS18ECAP Total		0	$32,032.00
	201905 Total			**0**	**$32,032.00**
Material Total				**0**	**$60,874.00**
Other	**202111**	MS18ECAP	Meals	0	$0.00
		MS18ECAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	201905	MS18ECAP	Meals	0	$8,463.58

funding project	MS18ECAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201905**	MS18ECAP Total		0	$8,463.58
	201905 Total			**0**	**$8,463.58**
Other Total				**0**	**$8,463.58**
Labor	**202111**	MS18ECAP	Internal Labor	0	$0.00
		MS18ECAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	201807	MS18ECAP	Internal Labor	0	$140,000.00
		MS18ECAP Total		0	$140,000.00
	201807 Total			**0**	**$140,000.00**
	201812	MS18ECAP	Internal Labor	0	-$67,393.00
		MS18ECAP Total		0	-$67,393.00
	201812 Total			**0**	**-$67,393.00**
Labor Total				**0**	**$72,607.00**
Outside Services	**202111**	MS18ECAP		0	$0.00
		MS18ECAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	201807	MS18ECAP	EST STORM CAP MS18E011	0	$124,000.00
		MS18ECAP Total		0	$124,000.00
	201807 Total			**0**	**$124,000.00**
	201812	MS18ECAP	FINAL STORM CAP MS18E011	0	$126,744.00
			REV EST STORM CAP MS18E011	0	-$124,000.00
		MS18ECAP Total		0	$2,744.00
	201812 Total			**0**	**$2,744.00**
	201905	MS18ECAP	FINAL ADJUST STORM CAP (OTHER)	0	$918.19
			FINAL ADJUST STORM CAP (LABOR)	0	$32,654.61
			FINAL ADJUST STORM CAP (LODGING)	0	$35,132.00
		MS18ECAP Total		0	$68,704.80
	201905 Total			**0**	**$68,704.80**
Outside Services Total				**0**	**$195,448.80**
Grand Total				**0**	**$413,566.56**