CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS18HCAPP CT Heatwave Event - Jun. 29, 2018

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	403,142	403,142	0
2	Indirect Costs	218,252	218,252	0
3	Total Project Costs	$ 621,394	$ 621,394	$ 0

funding project	MS18HCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	MS18HCAP		0	$0.00
		MS18HCAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	202309	MS18HCAP		0	-$20,466.13
		MS18HCAP Total		0	-$20,466.13
	202309 Total			**0**	**-$20,466.13**
	201905	MS18HCAP		0	$238,718.21
		MS18HCAP Total		0	$238,718.21
	201905 Total			**0**	**$238,718.21**
	202105	MS18HCAP		0	$0.00
		MS18HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$218,252.08**
Material	**202111**	MS18HCAP		0	$0.00
		MS18HCAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	202309	MS18HCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$2,255.25
			CAPITALIZED MATLS - 40'/45' POLES	0	$2,885.61
			CAPITALIZED MATLS - ARRESTERS	0	$962.61
			CAPITALIZED MATLS - CUTOUTS	0	$10,546.72
			CAPITALIZED MATLS - INSULATED CABLE	0	$22,594.00
			CAPITALIZED MATLS - WOOD XARMS	0	$8,353.27
			CAPITALIZED MATLS - BARE CABLE	0	$1,211.08
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$1,398.16
			CAPITALIZED MATLS - SPACER CABLE	0	$2,007.18
			CAPITALIZED MATLS - SWITCH	0	$4,283.76
			Materials- Stores	0	-$55,105.06
			CAPITALIZED MATLS - 50'/60' POLES	0	$484.00
			CAPITALIZED MATLS - CAPACITOR	0	$9,006.21
			CAPITALIZED MATLS - RECLOSER	0	$18,156.90
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$9,446.79
		MS18HCAP Total		0	$38,486.48

funding project	MS18HCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202309 Total**			**0**	**$38,486.48**
	201905	MS18HCAP	Materials- Stores	0	$55,105.06
		MS18HCAP Total		0	$55,105.06
	201905 Total			**0**	**$55,105.06**
	202105	MS18HCAP		0	$0.00
		MS18HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Material Total				**0**	**$93,591.54**
Other	**202309**	MS18HCAP	Meals	0	$8,214.00
		MS18HCAP Total		0	$8,214.00
	202309 Total			**0**	**$8,214.00**
Other Total				**0**	**$8,214.00**
Labor	**202111**	MS18HCAP	Internal Labor	0	$0.00
		MS18HCAP Total		0	$0.00
	202111 Total			**0**	**$0.00**
	202309	MS18HCAP	Internal Labor	0	-$152,165.74
		MS18HCAP Total		0	-$152,165.74
	202309 Total			**0**	**-$152,165.74**
	201905	MS18HCAP	Internal Labor	0	$216,965.29
		MS18HCAP Total		0	$216,965.29
	201905 Total			**0**	**$216,965.29**
	202105	MS18HCAP	Internal Labor	0	$0.00
		MS18HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Labor Total				**0**	**$64,799.55**
Outside Services	**202309**	MS18HCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$231,736.93
			CAPITALIZED LODGING	0	$4,800.00
		MS18HCAP Total		0	$236,536.93
	202309 Total			**0**	**$236,536.93**
Outside Services Total				**0**	**$236,536.93**
Grand Total				**0**	**$621,394.10**