CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS19ACAPP Rain & Wind Event - Jan. 20, 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,119,453	1,119,453	-
2	Indirect Costs	599,615	599,615	-
3	Total Project Costs	$ 1,719,068	$ 1,719,068	$ -

funding project	MS19ACAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	MS19ACAP		0	$0.00
		MS19ACAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202309	MS19ACAP		0	-$84,350.76
		MS19ACAP Total		0	-$84,350.76
	202309 Total			**0**	**-$84,350.76**
	201905	MS19ACAP		0	$683,965.80
		MS19ACAP Total		0	$683,965.80
	201905 Total			**0**	**$683,965.80**
	202105	MS19ACAP		0	$0.00
		MS19ACAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$599,615.04**
Material	**202112**	MS19ACAP		0	$0.00
		MS19ACAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202309	MS19ACAP	CAPITALIZED MATLS - 30'/35' POLES	0	$5,071.85
			CAPITALIZED MATLS - 40'/45' POLES	0	$22,214.06
			CAPITALIZED MATLS - ARRESTERS	0	$3,444.70
			CAPITALIZED MATLS - CUTOUTS	0	$18,786.43
			CAPITALIZED MATLS - INSULATED CABLE	0	$31,075.87
			CAPITALIZED MATLS - WOOD XARMS	0	$19,610.21
			CAPITALIZED MATLS - BARE CABLE	0	$3,489.33
			CAPITALIZED MATLS - COVERED CABLE	0	$5,732.81
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$1,844.96
			CAPITALIZED MATLS - SPACER CABLE	0	$475.89
			CAPITALIZED MATLS - SWITCH	0	$4,073.65
			Materials- Stores	0	-$219,599.35
			CAPITALIZED MATLS - 50'/60' POLES	0	$2,555.74
			CAPITALIZED MATLS - CAPACITOR	0	$1,933.31
			CAPITALIZED MATLS - RECLOSER	0	$57,194.44
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$35,028.33

funding project	MS19ACAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202309	MS19ACAP	CAPITALIZED MATLS - SERVICE KIT	0	$9,119.04
			CAPITALIZED MATLS - SWITCHGEAR	0	$47,444.75
		MS19ACAP Total		0	$49,496.02
	202309 Total			0	$49,496.02
	201905	MS19ACAP	Materials- Stores	0	$219,599.35
		MS19ACAP Total		0	$219,599.35
	201905 Total			0	$219,599.35
	202105	MS19ACAP		0	$0.00
		MS19ACAP Total		0	$0.00
	202105 Total			0	$0.00
Material Total				0	$269,095.37
Other	202309	MS19ACAP	Meals	0	$19,950.00
		MS19ACAP Total		0	$19,950.00
	202309 Total			0	$19,950.00
Other Total				0	$19,950.00
Labor	202112	MS19ACAP	Internal Labor	0	$0.00
		MS19ACAP Total		0	$0.00
	202112 Total			0	$0.00
	202309	MS19ACAP	Internal Labor	0	-$500,083.35
		MS19ACAP Total		0	-$500,083.35
	202309 Total			0	-$500,083.35
	201905	MS19ACAP	Internal Labor	0	$621,359.30
		MS19ACAP Total		0	$621,359.30
	201905 Total			0	$621,359.30
	202105	MS19ACAP	Internal Labor	0	$0.00
		MS19ACAP Total		0	$0.00
	202105 Total			0	$0.00
Labor Total				0	$121,275.95
Outside Services	202309	MS19ACAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$694,431.47
			CAPITALIZED LODGING	0	$14,700.00
		MS19ACAP Total		0	$709,131.47
	202309 Total			0	$709,131.47

funding project	MS19ACAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services Total				0	$709,131.47
Grand Total				0	$1,719,067.83