CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS19CCAPP CT Wind Event - February 25, 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	853,463	853,463	-
2	Indirect Costs	437,400	437,400	-
3	Total Project Costs	$ 1,290,863	$ 1,290,863	$ -

funding project	MS19CCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	MS19CCAP		0	$0.00
		MS19CCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202308	MS19CCAP		0	-$102,841.73
		MS19CCAP Total		0	-$102,841.73
	202308 Total			**0**	**-$102,841.73**
	201905	MS19CCAP		0	$540,241.75
		MS19CCAP Total		0	$540,241.75
	201905 Total			**0**	**$540,241.75**
	202105	MS19CCAP		0	$0.00
		MS19CCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$437,400.02**
Material	**202112**	MS19CCAP		0	$0.00
		MS19CCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202308	MS19CCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$3,573.57
			CAPITALIZED MATLS - 40'/45' POLES	0	$30,507.39
			CAPITALIZED MATLS - ARRESTERS	0	$4,547.94
			CAPITALIZED MATLS - CUTOUTS	0	$22,253.49
			CAPITALIZED MATLS - INSULATED CABLE	0	$8,214.97
			CAPITALIZED MATLS - WOOD XARMS	0	$16,139.51
			CAPITALIZED MATLS - BARE CABLE	0	$709.35
			CAPITALIZED MATLS - COVERED CABLE	0	$7,025.05
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$4,728.46
			CAPITALIZED MATLS - SPACER CABLE	0	$3,434.51
			CAPITALIZED MATLS - SWITCH	0	$5,431.27
			CAPITALIZED MATLS - 50'/60' POLES	0	$4,037.41
			CAPITALIZED MATLS - RECLOSER	0	$79,679.99
			CAPITALIZED MATLS - SERVICE KIT	0	$5,148.82
			CAPITALIZED MATLS - LUMINAIRE	0	$484.71
			REVERSE - MATERIALS STORES CAP	0	-$111,288.77

funding project	MS19CCAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202308	MS19CCAP Total		0	$84,627.67
	202308 Total			0	$84,627.67
	201905	MS19CCAP	Materials- Stores	0	$111,288.77
		MS19CCAP Total		0	$111,288.77
	201905 Total			0	$111,288.77
	202105	MS19CCAP		0	$0.00
		MS19CCAP Total		0	$0.00
	202105 Total			0	$0.00
Material Total				0	$195,916.44
Other	202308	MS19CCAP	Meals	0	$17,215.00
				0	$0.00
		MS19CCAP Total		0	$17,215.00
	202308 Total			0	$17,215.00
Other Total				0	$17,215.00
Labor	202112	MS19CCAP	Internal Labor	0	$0.00
		MS19CCAP Total		0	$0.00
	202112 Total			0	$0.00
	202308	MS19CCAP	Internal Labor	0	-$374,169.74
		MS19CCAP Total		0	-$374,169.74
	202308 Total			0	-$374,169.74
	201905	MS19CCAP	Internal Labor	0	$491,073.90
		MS19CCAP Total		0	$491,073.90
	201905 Total			0	$491,073.90
	202105	MS19CCAP	Internal Labor	0	$0.00
		MS19CCAP Total		0	$0.00
	202105 Total			0	$0.00
Labor Total				0	$116,904.16
Outside Services	202308	MS19CCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$512,776.95
			CAPITALIZED LODGING	0	$10,650.00
		MS19CCAP Total		0	$523,426.95
	202308 Total			0	$523,426.95
Outside Services Total				0	$523,426.95

funding project	MS19CCAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total				0	$1,290,862.57