CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS19DCAPP CT Storm Event March 4, 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	125,100	125,040	(60)
2	Indirect Costs	115,100	115,147	47
3	Total Project Costs	$ 240,200	$ 240,187	$ (13)

funding project	MS19DCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201905**	MS19DCAP		0	$115,147.12
		MS19DCAP Total		0	$115,147.12
	201905 Total			**0**	**$115,147.12**
	202105	MS19DCAP		0	$0.00
		MS19DCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$115,147.12**
Material	**201905**	MS19DCAP	Materials- Stores	0	$20,357.51
		MS19DCAP Total		0	$20,357.51
	201905 Total			**0**	**$20,357.51**
	202105	MS19DCAP		0	$0.00
		MS19DCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Material Total				**0**	**$20,357.51**
Labor	**201905**	MS19DCAP	Internal Labor	0	$104,682.78
		MS19DCAP Total		0	$104,682.78
	201905 Total			**0**	**$104,682.78**
	202105	MS19DCAP	Internal Labor	0	$0.00
		MS19DCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Labor Total				**0**	**$104,682.78**
Grand Total				**0**	**$240,187.41**