CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS19GCAPP CT Wind/Rain Event - Oct. 17, 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	735,300	735,252	(48)
2	Indirect Costs	466,700	466,375	(326)
3	Total Project Costs	$ 1,202,000	$ 1,201,627	$ (373)

funding project	MS19GCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201912**	MS19GCAP		0	$466,374.50
		MS19GCAP Total		0	$466,374.50
	201912 Total			**0**	**$466,374.50**
	202112	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202105	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$466,374.50**
Material	**201912**	MS19GCAP	CAPITALIZED APPURTENANCES - POLES	0	$19,817.75
			CAPITALIZED CONDUCTOR	0	$24,284.51
			CAPITALIZED OTHER	0	$84,989.13
			CAPITALIZED POLES	0	$60,969.71
		MS19GCAP Total		0	$190,061.10
	201912 Total			**0**	**$190,061.10**
	202112	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202105	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Material Total				**0**	**$190,061.10**
Labor	**201912**	MS19GCAP	Internal Labor	0	$315,751.35
		MS19GCAP Total		0	$315,751.35
	201912 Total			**0**	**$315,751.35**
	202112	MS19GCAP	Internal Labor	0	$0.00
		MS19GCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202105	MS19GCAP	Internal Labor	0	$0.00
		MS19GCAP Total		0	$0.00

funding project	MS19GCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202105 Total**			**0**	**$0.00**
Labor Total				**0**	**$315,751.35**
Outside Services	**201912**	MS19GCAP	CAPITALIZED LINE CONTRACTORS	0	$229,439.85
		MS19GCAP Total		0	$229,439.85
	201912 Total			**0**	**$229,439.85**
	202112	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202105	MS19GCAP		0	$0.00
		MS19GCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Outside Services Total				**0**	**$229,439.85**
Grand Total				**0**	**$1,201,626.80**