CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS19HCAPP CT Wind/Rain Event - oct. 31, 2019

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	954,000	953,963	(37)
2	Indirect Costs	592,400	592,421	21
3	Total Project Costs	$ 1,546,400	$ 1,546,384	$ (16)

funding project	MS19HCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201912**	MS19HCAP		0	$592,421.20
		MS19HCAP Total		0	$592,421.20
	201912 Total			**0**	**$592,421.20**
	202105	MS19HCAP		0	$0.00
		MS19HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$592,421.20**
Material	**201912**	MS19HCAP	CAPITALIZED APPURTENANCES - POLES	0	$19,410.53
			CAPITALIZED CONDUCTOR	0	$48,648.56
			CAPITALIZED OTHER	0	$104,040.32
			CAPITALIZED POLES	0	$60,054.47
		MS19HCAP Total		0	$232,153.88
	201912 Total			**0**	**$232,153.88**
	202105	MS19HCAP		0	$0.00
		MS19HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Material Total				**0**	**$232,153.88**
Labor	**201912**	MS19HCAP	Internal Labor	0	$403,525.97
		MS19HCAP Total		0	$403,525.97
	201912 Total			**0**	**$403,525.97**
	202105	MS19HCAP	Internal Labor	0	$0.00
		MS19HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Labor Total				**0**	**$403,525.97**
Outside Services	**201912**	MS19HCAP	CAPITALIZED LINE CONTRACTORS	0	$318,283.20
		MS19HCAP Total		0	$318,283.20
	201912 Total			**0**	**$318,283.20**
	202105	MS19HCAP		0	$0.00
		MS19HCAP Total		0	$0.00
	202105 Total			**0**	**$0.00**
Outside Services Total				**0**	**$318,283.20**

funding project	MS19HCAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total				0	$1,546,384.25