CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21CCAPP CT Wind Event – March 2, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,128,000	1,127,969	(31)
2	Indirect Costs	185,100	185,113	13
3	Total Project Costs	$ 1,313,100	$ 1,313,082	$ (18)

funding project	MS21CCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202209**	MS21CCAP	Internal Labor	0	-$963.69
		MS21CCAP Total		0	-$963.69
	202209 Total			**0**	**-$963.69**
	202206	MS21CCAP	Internal Labor	0	$0.00
		MS21CCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202112	MS21CCAP	Internal Labor	0	$110,818.53
		MS21CCAP Total		0	$110,818.53
	202112 Total			**0**	**$110,818.53**
	202205	MS21CCAP	Internal Labor	0	$0.00
		MS21CCAP Total		0	$0.00
	202205 Total			**0**	**$0.00**
Labor Total				**0**	**$109,854.84**
Material	**202209**	MS21CCAP	CAPITALIZED MATLS - RECLOSERS	0	-$22,266.02
		MS21CCAP Total		0	-$22,266.02
	202209 Total			**0**	**-$22,266.02**
	202206	MS21CCAP		0	$0.00
		MS21CCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202112	MS21CCAP		0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$3,737.56
			CAPITALIZED MATLS - 40'/45' POLES	0	$86,467.55
			CAPITALIZED MATLS - 50'/55'/60' POLES	0	$459.33
			CAPITALIZED MATLS - ARRESTERS	0	$4,730.55
			CAPITALIZED MATLS - CUTOUTS	0	$7,404.71
			CAPITALIZED MATLS - INSULATED CABLE	0	$9,665.16
			CAPITALIZED MATLS - WOOD XARMS	0	$48,874.66
			CAPITALIZED MATLS - BARE CABLE	0	$145.43
			CAPITALIZED MATLS - COVERED CABLE	0	$1,183.79
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$791.97
			CAPITALIZED MATLS - SPACER CABLE	0	$977.33
			CAPITALIZED MATLS - SWITCHES	0	$4,888.62

funding project	MS21CCAPP				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202112	MS21CCAP	CAPITALIZED MATLS - RECLOSERS	0	$59,804.51
			CAPITALIZED MATLS - CABLE ASSEMBLY CONTROL	0	$6,892.71
			CAPITALIZED MATLS - CONTROL CAPACITOR	0	$1,751.39
			CAPITALIZED MATLS - LUMINAIRES	0	$1,039.87
			CAPITALIZED MATLS - RECLOSER CONTROL	0	$9,527.21
		MS21CCAP Total		0	$248,342.35
	202112 Total			0	$248,342.35
	202205	MS21CCAP		0	$0.00
		MS21CCAP Total		0	$0.00
	202205 Total			0	$0.00
Material Total				0	$226,076.33
Outside Services	202209	MS21CCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	-$4,693.26
			CAPITALIZED LODGING	0	-$150.00
		MS21CCAP Total		0	-$4,843.26
	202209 Total			0	-$4,843.26
	202206	MS21CCAP		0	$0.00
		MS21CCAP Total		0	$0.00
	202206 Total			0	$0.00
	202112	MS21CCAP		0	$0.00
			CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$759,297.86
			CAPITALIZED LODGING	0	$21,000.00
		MS21CCAP Total		0	$780,297.86
	202112 Total			0	$780,297.86
	202205	MS21CCAP		0	$0.00
		MS21CCAP Total		0	$0.00
	202205 Total			0	$0.00
Outside Services Total				0	$775,454.60
Indirect/Overheads	202209	MS21CCAP		0	-$8,530.93
		MS21CCAP Total		0	-$8,530.93
	202209 Total			0	-$8,530.93
	202112	MS21CCAP		0	$193,643.97
		MS21CCAP Total		0	$193,643.97

funding project	MS21CCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112 Total**			**0**	**$193,643.97**
	202205	MS21CCAP		0	$0.00
		MS21CCAP Total		0	$0.00
	202205 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$185,113.04**
Other	**202209**	MS21CCAP	Meals	0	-$156.00
		MS21CCAP Total		0	-$156.00
	202209 Total			**0**	**-$156.00**
	202206	MS21CCAP	Meals	0	$0.00
		MS21CCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202112	MS21CCAP	Meals	0	$16,739.00
		MS21CCAP Total		0	$16,739.00
	202112 Total			**0**	**$16,739.00**
	202205	MS21CCAP	Meals	0	$0.00
		MS21CCAP Total		0	$0.00
	202205 Total			**0**	**$0.00**
Other Total				**0**	**$16,583.00**
Grand Total				**0**	**$1,313,081.81**