CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21FCAPP CT Storm Event – July 6, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	422,200	422,249	49
2	Indirect Costs	30,000	29,964	(36)
3	Total Project Costs	$ 452,200	$ 452,213	$ 13

funding project	MS21FCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202206**	MS21FCAP	Internal Labor	0	$0.00
		MS21FCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202207	MS21FCAP	Internal Labor	0	$0.00
		MS21FCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MS21FCAP	Internal Labor	0	$12,154.61
		MS21FCAP Total		0	$12,154.61
	202112 Total			**0**	**$12,154.61**
Labor Total				**0**	**$12,154.61**
Material	**202206**	MS21FCAP		0	$0.00
		MS21FCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202207	MS21FCAP		0	$0.00
		MS21FCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MS21FCAP		0	$0.00
			CAPITALIZED MATLS - 30'/35' POLES	0	$858.64
			CAPITALIZED MATLS - 40'/45' POLES	0	$9,047.10
			CAPITALIZED MATLS - ARRESTERS	0	$2,605.59
			CAPITALIZED MATLS - CUTOUTS	0	$13,367.57
			CAPITALIZED MATLS - INSULATED CABLE	0	$3,646.65
			CAPITALIZED MATLS - WOOD XARMS	0	$7,937.21
			CAPITALIZED MATLS - BARE CABLE	0	$1,744.59
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$2,097.61
			CAPITALIZED MATLS - SPACER CABLE	0	$188.60
			CAPITALIZED MATLS - SWITCHES	0	$2,717.72
		MS21FCAP Total		0	$44,211.28
	202112 Total			**0**	**$44,211.28**
Material Total				**0**	**$44,211.28**
Outside Services	**202206**	MS21FCAP		0	$0.00

funding project	MS21FCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	MS21FCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202207	MS21FCAP		0	$0.00
		MS21FCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MS21FCAP		0	$0.00
			CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$350,450.11
			CAPITALIZED LODGING	0	$7,950.00
		MS21FCAP Total		0	$358,400.11
	202112 Total			**0**	**$358,400.11**
Outside Services Total				**0**	**$358,400.11**
Indirect/Overheads	**202206**	MS21FCAP		0	$0.00
		MS21FCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202207	MS21FCAP		0	$0.00
		MS21FCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MS21FCAP		0	$29,963.60
		MS21FCAP Total		0	$29,963.60
	202112 Total			**0**	**$29,963.60**
Indirect/Overheads Total				**0**	**$29,963.60**
Other	**202206**	MS21FCAP	Meals	0	$0.00
		MS21FCAP Total		0	$0.00
	202206 Total			**0**	**$0.00**
	202207	MS21FCAP	Meals	0	$0.00
		MS21FCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202112	MS21FCAP	Meals	0	$7,483.00
		MS21FCAP Total		0	$7,483.00
	202112 Total			**0**	**$7,483.00**
Other Total				**0**	**$7,483.00**

funding project	MS21FCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Grand Total				**0**	**$452,212.60**