CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21HCAPP CT Storm Elsa – July 9, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	127,100	127,125	25
2	Indirect Costs	17,400	17,425	25
3	Total Project Costs	$ 144,500	$ 144,550	$ 50

funding project	MS21HCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202207**	MS21HCAP	Internal Labor	0	$0.00
		MS21HCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202303	MS21HCAP	Internal Labor	0	$0.00
		MS21HCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202205	MS21HCAP	Internal Labor	0	$2,758.94
		MS21HCAP Total		0	$2,758.94
	202205 Total			**0**	**$2,758.94**
Labor Total				**0**	**$2,758.94**
Material	**202207**	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202303	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202205	MS21HCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$262.58
			CAPITALIZED MATLS - 40'/45' POLES	0	$3,038.75
			CAPITALIZED MATLS - ARRESTERS	0	$1,068.90
			CAPITALIZED MATLS - CUTOUTS	0	$2,142.29
			CAPITALIZED MATLS - INSULATED CABLE	0	$2,130.97
			CAPITALIZED MATLS - WOOD XARMS	0	$4,067.43
			CAPITALIZED MATLS - RECLOSERS	0	$27,074.71
		MS21HCAP Total		0	$39,785.63
	202205 Total			**0**	**$39,785.63**
Material Total				**0**	**$39,785.63**
Outside Services	**202207**	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202303	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00

funding project	MS21HCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202303 Total**			**0**	**$0.00**
	202205	MS21HCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$81,099.44
			CAPITALIZED LODGING	0	$1,800.00
		MS21HCAP Total		0	$82,899.44
	202205 Total			**0**	**$82,899.44**
Outside Services Total				**0**	**$82,899.44**
Indirect/Overheads	**202207**	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202303	MS21HCAP		0	$0.00
		MS21HCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202205	MS21HCAP		0	$17,424.79
		MS21HCAP Total		0	$17,424.79
	202205 Total			**0**	**$17,424.79**
Indirect/Overheads Total				**0**	**$17,424.79**
Other	**202207**	MS21HCAP	Meals	0	$0.00
		MS21HCAP Total		0	$0.00
	202207 Total			**0**	**$0.00**
	202303	MS21HCAP	Meals	0	$0.00
		MS21HCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202205	MS21HCAP	Meals	0	$1,681.00
		MS21HCAP Total		0	$1,681.00
	202205 Total			**0**	**$1,681.00**
Other Total				**0**	**$1,681.00**
Grand Total				**0**	**$144,549.80**