CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project MS21KCAPP CT Storm Henri – August 21, 2021

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	5,257,400	5,257,353	(47)
2	Indirect Costs	111,900	111,866	(34)
3	Total Project Costs	$ 5,369,300	$ 5,369,219	$ (81)

funding project	MS21KCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202210**	MS21KCAP	Internal Labor	0	$71,827.40
		MS21KCAP Total		0	$71,827.40
	202210 Total			**0**	**$71,827.40**
	202211	MS21KCAP	Internal Labor	0	$0.00
		MS21KCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Labor Total				**0**	**$71,827.40**
Material	**202210**	MS21KCAP	CAPITALIZED MATLS - 30'/35' POLES	0	$4,150.35
			CAPITALIZED MATLS - 40'/45' POLES	0	$15,601.08
			CAPITALIZED MATLS - ARRESTERS	0	$970.57
			CAPITALIZED MATLS - CUTOUTS	0	$16,630.23
			CAPITALIZED MATLS - INSULATED CABLE	0	$4,632.56
			CAPITALIZED MATLS - WOOD XARMS	0	$35,939.46
			CAPITALIZED MATLS - BARE CABLE	0	$4,124.48
			CAPITALIZED MATLS - FIBERGLASS XARMS	0	$421.49
			CAPITALIZED MATLS - SPACER CABLE	0	$7,353.37
			CAPITALIZED MATLS - SWITCHES	0	$3,768.11
			CAPITALIZED MATLS - LUMINAIRES	0	$94.59
			CAPITALIZED MATLS - 50'/60' POLES	0	$474.40
			CAPITALIZED MATLS - CABLE ASSY CNTRLS	0	$4,304.36
			CAPITALIZED MATLS - INSULATORS	0	$5,190.29
			CAPITALIZED MATLS - STREETLIGHT POLES	0	$175.71
		MS21KCAP Total		0	$103,831.05
	202210 Total			**0**	**$103,831.05**
	202211	MS21KCAP		0	$0.00
		MS21KCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Material Total				**0**	**$103,831.05**
Outside Services	**202210**	MS21KCAP	CAPITALIZED LABOR - EXTERNAL LINE CREWS	0	$4,872,215.40
			CAPITALIZED LODGING	0	$104,400.00
		MS21KCAP Total		0	$4,976,615.40

funding project	MS21KCAPP				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202210 Total**			**0**	**$4,976,615.40**
	202303	MS21KCAP		0	$0.00
		MS21KCAP Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202211	MS21KCAP		0	$0.00
		MS21KCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Outside Services Total				**0**	**$4,976,615.40**
Indirect/Overheads	**202210**	MS21KCAP		0	$111,866.35
		MS21KCAP Total		0	$111,866.35
	202210 Total			**0**	**$111,866.35**
	202211	MS21KCAP		0	$0.00
		MS21KCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$111,866.35**
Other	**202210**	MS21KCAP	Meals	0	$105,079.00
		MS21KCAP Total		0	$105,079.00
	202210 Total			**0**	**$105,079.00**
	202211	MS21KCAP	Meals	0	$0.00
		MS21KCAP Total		0	$0.00
	202211 Total			**0**	**$0.00**
Other Total				**0**	**$105,079.00**
Grand Total				**0**	**$5,369,219.20**